

Health and Human Services Appropriations House File 2435

Last Action:
**House Appropriations
Committee**

February 27, 2012

An Act relating to appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriations Total

- **General Fund FY 2013:** Appropriates a total of \$1,563.5 million from the General Fund and 6,247.1 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$70.1 million and 213.2 FTE positions compared to estimated FY 2012.

Page 1, Line 3

Other Funds FY 2013: Appropriates a total of \$478.1 million from other funds. This is a decrease of \$11.6 million compared to estimated FY 2012.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill. Also note that there is no additional funding provided for General Administration of the DHS in this Bill. General Administration remains funded at the 50.0% level of \$7.3 million and this is a decrease of \$7.3 compared to estimated FY 2012.

General Fund - Department of Human Services

- \$1,499.4 million and 5,150.9 FTE positions. This is an increase of \$74.1 million and an increase of 182.2 FTE positions compared to estimated FY 2012.

Page 17, Line 17

General Fund - Department of Public Health

- \$43.0 million and 181.0 FTE positions. This is a decrease of \$3.8 million and and no change in FTE positions compared to estimated FY 2012.

Page 3, Line 3

General Fund - Department of Veterans Affairs

- \$2.0 million and 16.3 FTE positions. This is an increase of \$2,000 and 1.3 FTE positions compared to estimated FY 2012.

Page 15, Line 20

General Fund - Department on Aging

- \$10.2 million and 35.0 FTE positions. This is a decrease of \$60,000 compared to estimated FY 2012.

Page 1, Line 5

General Fund - Iowa Veterans Home

EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS

HOUSE FILE 2435

- \$8.8 million and 863.9 FTE positions. This is a decrease of \$176,000 and an increase of 29.7 FTE positions compared to estimated FY 2012. Page 16, Line 8

Other Fund Appropriations

- \$133.0 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$1.8 million compared to estimated FY 2012. Page 17, Line 21
- \$106.0 million from the Health Care Trust Fund. This is a decrease of \$317,000 compared to estimated FY 2012. Page 27, Line 15
- \$2.7 million from the Pharmaceutical Settlement Account. This is a decrease of \$8.2 million compared to estimated FY 2012. Page 52, Line 12
- \$165.2 million from the IowaCare Account. This is an increase of \$6.9 million compared to estimated FY 2012. Page 52, Line 24
- \$8.0 million from the Health Care Transformation Account. This is a decrease of \$368,000 compared to estimated FY 2012. Page 55, Line 35
- \$26.5 million from the Quality Assurance Trust Fund. This is an decrease of \$2.5 million compared to estimated FY 2012. Page 58, Line 17
- \$34.7 million from the Hospital Health Care Access Trust Fund. This is a decrease of \$5.3 million compared to estimated FY 2012. Page 58, Line 32
- Eliminates \$2.0 million in appropriations from the Medicaid Fraud Fund. Page 59, Line 15
- Page 29, Line 22

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

- A General Fund decrease of \$4.9 million for the Family Investment Program (FIP). Page 24, Line 17
- A General Fund decrease of \$570,000 and an increase of 10.0 FTE positions for the Child Support Recovery Unit. Page 26, Line 4

- A General Fund increase of \$36.2 million for the Medical Assistance (Medicaid) Program. Page 27, Line 13
- A General Fund increase of \$7.1 million for Medical Contracts. Page 29, Line 24
- A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 30, Line 23
- A General Fund decrease of \$129,000 for the State Children's Health Insurance Program. Page 31, Line 22
- A General Fund increase of \$3.6 million for Child Care Assistance. Page 32, Line 5
- A General Fund decrease of \$91,000 for the Juvenile Institutions. Page 34, Line 17
- A General Fund decrease of \$5.7 million for Child and Family Services. Page 35, Line 21
- A General Fund increase of \$314,000 for the State Children's Mental Health System. Page 42, Line 16
- A General Fund decrease of \$186,000 for Adoption Subsidy. Page 42, Line 32
- A General Fund decrease of \$71,000 for the Family Support Subsidy Program. Page 43, Line 23
- A General Fund decrease of \$1.2 million and an increase of 6.0 FTE positions for the Mental Health Institutes (MHIs). Page 44, Line 27
- A General Fund decrease of \$369,000 for the State Resource Centers. Page 46, Line 6
- A General Fund decrease of \$1.0 million for the MI/MR/DD State Cases Program. Page 47, Line 28
- A General Fund decrease of \$849,000 for the Civil Commitment Unit for Sexual Offenders. Page 48, Line 23
- A General Fund decrease of \$937,000 and an increase of 93.0 FTE positions for Field Operations. Page 49, Line 18
- A General Fund increase of \$30.0 million for Mental Health Redesign. Page 60, Line 6

Department of Public Health

- A General Fund decrease of \$2.8 million and an increase of 2.0 FTE positions for Addictive Disorders. Page 3, Line 13

- A General Fund decrease of \$16,000 for Healthy Children and Families. Page 7, Line 5
- A General Fund decrease of \$56,000 for Chronic Conditions. Page 8, Line 8
- A General Fund decrease of \$446,000 for Community Capacity. Page 9, Line 25
- A General Fund decrease of \$10,000 for Environmental Hazards. Page 13, Line 19
- A General Fund decrease of \$11,000 for Infectious Diseases. Page 13, Line 33
- A General Fund decrease of \$236,000 and 3.0 FTE positions for Public Protection. Page 14, Line 10
- A General Fund decrease of \$85,000 and for Resource Management. Page 15, Line 3

Department of Veterans Affairs

- A General Fund increase of \$2,000 for General Administration. Page 15, Line 24

Department on Aging

- A General Fund decrease of \$60,000 and an increase of 3.0 FTE positions compared to estimated FY 2012 for Aging Programs. Page 1, Line 10

Iowa Veterans Home

- A General Fund decrease of \$176,000 and an increase of 31.0 FTE positions for the Iowa Veterans Home. Page 16, Line 9

STUDIES AND INTENT LANGUAGE

Department of Human Services

- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2013 to avoid the establishment of a waiting list. Page 33, Line 18

Department of Public Health

- It is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated for Page 5, Line 30

EXECUTIVE SUMMARY

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Addictive Disorders.

EFFECTIVE AND ENACTMENT DATES

- The Division requiring the Veterans Home to carryforward all funds and transfer anything over \$500,000 to the Medicaid Program is effective on enactment.

Page 60, Line 25

House File 2435 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
60	30	42	Amend	97B.39	

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING
 1 3 Section 1. 2011 Iowa Acts, chapter 129, section 113, is
 1 4 amended to read as follows:

1 5 SEC. 113. DEPARTMENT ON AGING. There is appropriated from
 1 6 the general fund of the state to the department on aging for
 1 7 the fiscal year beginning July 1, 2012, and ending June 30,
 1 8 2013, the following amount, or so much thereof as is necessary,
 1 9 to be used for the purposes designated:

1 10 For aging programs for the department on aging and area
 1 11 agencies on aging to provide citizens of Iowa who are 60 years
 1 12 of age and older with case management for frail elders, Iowa's
 1 13 aging and disabilities resource center, and other services
 1 14 which may include but are not limited to adult day services,
 1 15 respite care, chore services, information and assistance,
 1 16 and material aid, for information and options counseling for
 1 17 persons with disabilities who are 18 years of age or older,
 1 18 and for salaries, support, administration, maintenance, and
 1 19 miscellaneous purposes, and for not more than the following
 1 20 full-time equivalent positions:

1 21	.....	\$	5,151,288
1 22			<u>10,242,086</u>
1 23	.....	FTEs	35.00

1 24 1. Funds appropriated in this section may be used to
 1 25 supplement federal funds under federal regulations. To
 1 26 receive funds appropriated in this section, a local area
 1 27 agency on aging shall match the funds with moneys from other
 1 28 sources according to rules adopted by the department. Funds
 1 29 appropriated in this section may be used for elderly services
 1 30 not specifically enumerated in this section only if approved
 1 31 by an area agency on aging for provision of the service within
 1 32 the area.

1 33 2. The amount appropriated in this section includes
 1 34 additional funding of ~~\$225,000~~ \$450,000 for delivery of
 1 35 long-term care services to seniors with low or moderate
 2 1 incomes.

2 2 3. Of the funds appropriated in this section, ~~\$89,973~~
 2 3 \$179,946 shall be transferred to the department of economic
 2 4 development for the Iowa commission on volunteer services to be
 2 5 used for the retired and senior volunteer program.

General Fund appropriation to the Department on Aging for FY 2013.

DETAIL: This is a decrease of \$60,491 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Allocates \$450,000 to the Area Agencies on Aging for the delivery of Home and Community-Based Services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2012 allocation.

2 6 3A. Of the funds appropriated in this section, \$200,000
 2 7 shall be used for administration of the substitute decision
 2 8 maker Act pursuant to chapter 231E.

Allocates \$200,000 to be used for the administration of the Substitute Decision Maker Act.

DETAIL: This is a new allocation for FY 2013.

2 9 4. a. The department on aging shall establish and enforce
 2 10 procedures relating to expenditure of state and federal funds
 2 11 by area agencies on aging that require compliance with both
 2 12 state and federal laws, rules, and regulations, including but
 2 13 not limited to all of the following:

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

2 14 (1) Requiring that expenditures are incurred only for goods
 2 15 or services received or performed prior to the end of the
 2 16 fiscal period designated for use of the funds.

2 17 (2) Prohibiting prepayment for goods or services not
 2 18 received or performed prior to the end of the fiscal period
 2 19 designated for use of the funds.

2 20 (3) Prohibiting the prepayment for goods or services
 2 21 not defined specifically by good or service, time period, or
 2 22 recipient.

2 23 (4) Prohibiting the establishment of accounts from which
 2 24 future goods or services which are not defined specifically by
 2 25 good or service, time period, or recipient, may be purchased.

2 26 b. The procedures shall provide that if any funds are
 2 27 expended in a manner that is not in compliance with the
 2 28 procedures and applicable federal and state laws, rules, and
 2 29 regulations, and are subsequently subject to repayment, the
 2 30 area agency on aging expending such funds in contravention of
 2 31 such procedures, laws, rules and regulations, not the state,
 2 32 shall be liable for such repayment.

2 33 5. The amount appropriated in this section reflects a
 2 34 reduction in expenditures for office supplies, purchases
 2 35 of equipment, office equipment, printing and binding, and
 3 1 marketing, that shall be applied equitably to programs under
 3 2 the purview of the department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

3 3 DIVISION II
 3 4 DEPARTMENT OF PUBLIC HEALTH
 3 5 Sec. 2. 2011 Iowa Acts, chapter 129, section 114, is amended
 3 6 to read as follows:
 3 7 SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is
 3 8 appropriated from the general fund of the state to the
 3 9 department of public health for the fiscal year beginning July
 3 10 1, 2012, and ending June 30, 2013, the following amounts, or
 3 11 so much thereof as is necessary, to be used for the purposes

3 12 designated:

3 13 1. ADDICTIVE DISORDERS

3 14 For reducing the prevalence of use of tobacco, alcohol, and
 3 15 other drugs, and treating individuals affected by addictive
 3 16 behaviors, including gambling, and for not more than the
 3 17 following full-time equivalent positions:

3 18	.....	\$	11,751,595
3 19	.....		20,663,690
3 20	..... FTEs		13.00

General Fund appropriation to addictive disorders programs.

DETAIL: This is a decrease of \$2,839,500 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$2,800,000 to eliminate funding for tobacco-related programming with the exception of enforcement.
- A decrease of \$39,500 for office supplies and equipment, technology, printing, and marketing.

3 21 ~~a.—(1) Of the funds appropriated in this subsection,~~
 3 22 ~~\$1,626,915 shall be used for the tobacco use prevention~~
 3 23 ~~and control initiative, including efforts at the state and~~
 3 24 ~~local levels, as provided in chapter 142A. The commission~~
 3 25 ~~on tobacco use prevention and control established pursuant~~
 3 26 ~~to section 142A.3 shall advise the director of public health~~
 3 27 ~~in prioritizing funding needs and the allocation of moneys~~
 3 28 ~~appropriated for the programs and activities of the initiative~~
 3 29 ~~under this subparagraph (1) and shall make recommendations to~~
 3 30 ~~the director in the development of budget requests relating to~~
 3 31 ~~the initiative.~~

Eliminates funding for tobacco use, prevention, cessation, and treatment. Eliminates requirement of the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco.

DETAIL: Tobacco-related programming was funded at \$2,800,000 in FY 2012.

3 32 ~~—(2) Of the funds allocated appropriated in this paragraph~~
 3 33 ~~“a”, \$226,915 subsection, \$453,830 shall be transferred to the~~
 3 34 ~~alcoholic beverages division of the department of commerce~~
 3 35 ~~for enforcement of tobacco laws, regulations, and ordinances~~
 4 1 ~~in accordance with 2011 Iowa Acts, House File 467, as enacted~~
 4 2 ~~chapter 63.~~

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2012 allocation.

4 3 b. Of the funds appropriated in this subsection,
 4 4 ~~\$10,124,680~~ \$20,249,360 shall be used for problem gambling and
 4 5 substance abuse prevention, treatment, and recovery services,
 4 6 including a 24-hour helpline, public information resources,
 4 7 professional training, and program evaluation.

Allocates \$20,249,360 for substance abuse and problem gambling treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

4 8 (1) Of the funds allocated in this paragraph “b”, ~~\$8,566,254~~
 4 9 \$17,132,508 shall be used for substance abuse prevention and
 4 10 treatment.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

4 11 (a) Of the funds allocated in this subparagraph (1),
 4 12 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a

Allocates \$899,300 for substance abuse prevention programs for children and youth.

4 13 grant program to provide substance abuse prevention programming
4 14 for children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 15 (i) Of the funds allocated in this subparagraph division
4 16 (a), ~~\$213,769~~ \$427,539 shall be used for grant funding for
4 17 organizations that provide programming for children by
4 18 utilizing mentors. Programs approved for such grants shall be
4 19 certified or will be certified within six months of receiving
4 20 the grant award by the Iowa commission on volunteer services as
4 21 utilizing the standards for effective practice for mentoring
4 22 programs.

Allocates \$427,539 for children's substance abuse prevention programs to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

DETAIL: This is no change compared to the FY 2012 allocation.

4 23 (ii) Of the funds allocated in this subparagraph division
4 24 (a), ~~\$213,419~~ \$426,839 shall be used for grant funding for
4 25 organizations that provide programming that includes youth
4 26 development and leadership. The programs shall also be
4 27 recognized as being programs that are scientifically based with
4 28 evidence of their effectiveness in reducing substance abuse in
4 29 children.

Allocates \$426,839 for substance abuse prevention programs for children to be used to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 30 (iii) The department of public health shall utilize a
4 31 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

4 32 (iv) All grant recipients shall participate in a program
4 33 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

4 34 (v) Of the funds allocated in this subparagraph division
4 35 (a), up to ~~\$22,461~~ \$44,922 may be used to administer substance
5 1 abuse prevention grants and for program evaluations.

Requires up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.

DETAIL: This is no change compared to the FY 2012 allocation.

5 2 (b) Of the funds allocated in this subparagraph (1),
5 3 ~~\$136,531~~ \$273,062 shall be used for culturally competent
5 4 substance abuse treatment pilot projects.

Requires an allocation of \$273,062 for at least three culturally competent substance abuse treatment pilot projects.

5 5 (i) The department shall utilize the amount allocated
5 6 in this subparagraph division (b) for at least three pilot
5 7 projects to provide culturally competent substance abuse
5 8 treatment in various areas of the state. Each pilot project
5 9 shall target a particular ethnic minority population. The
5 10 populations targeted shall include but are not limited to
5 11 African American, Asian, and Latino.

DETAIL: This is no change compared to the FY 2012 allocation.

5 12 (ii) The pilot project requirements shall provide for
 5 13 documentation or other means to ensure access to the cultural
 5 14 competence approach used by a pilot project so that such
 5 15 approach can be replicated and improved upon in successor
 5 16 programs.

5 17 (2) Of the funds allocated in this paragraph "b", up
 5 18 to ~~\$1,558,426~~ \$3,116,852 may be used for problem gambling
 5 19 prevention, treatment, and recovery services.

Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is no change compared to the FY 2012 allocation.

5 20 (a) Of the funds allocated in this subparagraph (2),
 5 21 ~~\$1,289,500~~ \$2,579,000 shall be used for problem gambling
 5 22 prevention and treatment.

Allocates \$2,579,000 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

5 23 (b) Of the funds allocated in this subparagraph (2), up to
 5 24 ~~\$248,926~~ \$437,852 may be used for a 24-hour helpline, public
 5 25 information resources, professional training, and program
 5 26 evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2012 allocation.

5 27 (c) Of the funds allocated in this subparagraph (2), up
 5 28 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem
 5 29 gambling treatment programs.

Permits the Department to use a maximum of \$100,000 for licensing of gambling treatment programs.

DETAIL: This is no change compared to the FY 2012 allocation.

5 30 (3) It is the intent of the general assembly that from the
 5 31 moneys allocated in this paragraph "b", persons with a dual
 5 32 diagnosis of substance abuse and gambling addictions shall be
 5 33 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

5 34 c. Notwithstanding any provision of law to the contrary,
 5 35 to standardize the availability, delivery, cost of delivery,
 6 1 and accountability of problem gambling and substance abuse
 6 2 treatment services statewide, the department shall continue
 6 3 implementation of a process to create a system for delivery
 6 4 of treatment services in accordance with the requirements
 6 5 specified in 2008 Iowa Acts, chapter 1187, section 3,
 6 6 subsection 4. To ensure the system provides a continuum of
 6 7 treatment services that best meets the needs of Iowans, the
 6 8 problem gambling and substance abuse treatment services in any
 6 9 area may be provided either by a single agency or by separate
 6 10 agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

6 11 (1) The system for delivery of substance abuse and problem

Requires the system of delivery of substance abuse and problem

6 12 gambling treatment shall include problem gambling prevention.

gambling treatment to include problem gambling prevention.

6 13 (2) The system for delivery of substance abuse and problem
6 14 gambling treatment shall include substance abuse prevention by
6 15 July 1, 2014.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

6 16 (3) Of the funds allocated in paragraph "b", the department
6 17 may use up to ~~\$50,000~~ \$100,000 for administrative costs to
6 18 continue developing and implementing the process in accordance
6 19 with this paragraph "c".

Permits the Department to use up to \$100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse program gambling treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

6 20 d. The requirement of section 123.53, subsection 5, is met
6 21 by the appropriations and allocations made in this Act for
6 22 purposes of substance abuse treatment and addictive disorders
6 23 for the fiscal year beginning July 1, 2012.

The requirements of Code Section 123.53(5) are met by the appropriations made in this Act.

6 24 e. The department of public health shall work with all other
6 25 departments that fund substance abuse prevention and treatment
6 26 services and all such departments shall, to the extent
6 27 necessary, collectively meet the state maintenance of effort
6 28 requirements for expenditures for substance abuse services
6 29 as required under the federal substance abuse prevention and
6 30 treatment block grant.

Requires the Department to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

6 31 f. The department shall amend or otherwise revise
6 32 departmental policies and contract provisions in order to
6 33 eliminate free t-shirt distribution, banner production, and
6 34 other unnecessary promotional expenditures.

Requires the Department to revise internal policies to eliminate unnecessary promotional expenditures including free t-shirts and banners.

6 35 g. The amount appropriated in this subsection reflects
7 1 a reduction in expenditures for office supplies, purchases
7 2 of equipment, office equipment, printing and binding, and
7 3 marketing, that shall be applied equitably to the programs
7 4 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

7 5 2. HEALTHY CHILDREN AND FAMILIES

7 6 For promoting the optimum health status for children,
7 7 adolescents from birth through 21 years of age, and families,
7 8 and for not more than the following full-time equivalent
7 9 positions:

7 10	\$	1,297,135
7 11		<u>2,578,559</u>
7 12	FTEs	10.00

General Fund appropriation to healthy children and families programs.

DETAIL: This is a decrease of \$15,711 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing and marketing.

7 13	a. Of the funds appropriated in this subsection, not	Limits the General Fund amount used to fund the HOPES Program to
7 14	more than \$369,659 <u>\$739,318</u> shall be used for the healthy	\$739,318. The funds are required to be distributed to the grantees that
7 15	opportunities to experience success (HOPES)-healthy families	received funding in FY 2012.
7 16	Iowa (HFI) program established pursuant to section 135.106.	
7 17	The funding shall be distributed to renew the grants that were	DETAIL: This is no change compared to the FY 2012 allocation.
7 18	provided to the grantees that operated the program during the	
7 19	fiscal year ending June 30, 2012.	
7 20	b. Of the funds appropriated in this subsection, \$164,942	Allocates \$329,885 for the ABCD II Program.
7 21	<u>\$329,885</u> shall be used to continue to address the healthy	
7 22	mental development of children from birth through five years	DETAIL: This is no change compared to the FY 2012 allocation.
7 23	of age through local evidence-based strategies that engage	
7 24	both the public and private sectors in promoting healthy	
7 25	development, prevention, and treatment for children.	
7 26	c. Of the funds appropriated in this subsection, \$15,798	Allocates \$31,597 for dental services for indigent elderly and disabled
7 27	<u>\$31,597</u> shall be distributed to a statewide dental carrier to	individuals.
7 28	provide funds to continue the donated dental services program	
7 29	patterned after the projects developed by the lifeline network	DETAIL: This is no change compared to the FY 2012 allocation.
7 30	to provide dental services to indigent elderly and disabled	
7 31	individuals.	
7 32	d. Of the funds appropriated in this subsection, \$56,338	Allocates \$112,677 for childhood obesity programs.
7 33	<u>\$112,677</u> shall be used for childhood obesity prevention.	
		DETAIL: This no change compared to the FY 2012 allocation.
7 34	e. Of the funds appropriated in this subsection, \$81,880	Allocates \$163,760 for the Audiological Services for Kids Program.
7 35	<u>\$163,760</u> shall be used to provide audiological services and	
8 1	hearing aids for children. The department may enter into a	DETAIL: This is no change compared to the FY 2012 allocation.
8 2	contract to administer this paragraph.	
8 3	<u>f. The amount appropriated in this subsection reflects</u>	Requires the reduction for office supplies and equipment, technology,
8 4	<u>a reduction in expenditures for office supplies, purchases</u>	printing, and marketing to be applied equitably to all programs under
8 5	<u>of equipment, office equipment, printing and binding, and</u>	this appropriation.
8 6	<u>marketing, that shall be applied equitably to the programs</u>	
8 7	<u>under this subsection.</u>	
8 8	3. CHRONIC CONDITIONS	General Fund appropriation to chronic conditions programs.
8 9	For serving individuals identified as having chronic	
8 10	conditions or special health care needs, and for not more than	DETAIL: This is a decrease of \$56,036 and no change in FTE
8 11	the following full-time equivalent positions:	positions compared to estimated FY 2012. The General Fund changes
8 12	..... \$ 1,680,828	include:
8 13	..... 3,305.620	
8 14	..... FTEs 4.00	<ul style="list-style-type: none"> • A decrease of \$12,500 to eliminate one-time funding for an epilepsy task force. • A decrease of \$29,937 to the Prescription Drug Repository.

A decrease of \$13,599 to office supplies and equipment, technology, printing, and marketing.

8 15 a. Of the funds appropriated in this subsection, ~~\$80,294~~
8 16 \$160,582 shall be used for grants to individual patients
8 17 who have phenylketonuria (PKU) to assist with the costs of
8 18 necessary special foods.

Allocates \$160,582 for PKU assistance.

DETAIL: This is no change compared to the FY 2012 allocation.

8 19 b. Of the funds appropriated in this subsection, ~~\$241,800~~
8 20 \$483,600 is allocated for continuation of the contracts for
8 21 resource facilitator services in accordance with section
8 22 135.22B, subsection 9, and for brain injury training services
8 23 and recruiting of service providers to increase the capacity
8 24 within this state to address the needs of individuals with
8 25 brain injuries and such individuals' families.

Allocates \$483,600 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2012 allocation.

8 26 c. Of the funds appropriated in this subsection, ~~\$249,437~~
8 27 \$498,874 shall be used as additional funding to leverage
8 28 federal funding through the federal Ryan White Care Act, Tit.
8 29 II, AIDS drug assistance program supplemental drug treatment
8 30 grants.

Allocates \$498,874 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2012 allocation.

8 31 d. Of the funds appropriated in this subsection, ~~\$15,627~~
8 32 \$31,254 shall be used for the public purpose of providing
8 33 a grant to an existing national-affiliated organization to
8 34 provide education, client-centered programs, and client and
8 35 family support for people living with epilepsy and their
9 1 families.

Allocates \$31,254 for epilepsy education and support.

DETAIL: This no change compared to the FY 2012 allocation.

9 2 e. Of the funds appropriated in this subsection, ~~\$394,151~~
9 3 \$788,303 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2012 allocation.

9 4 f. Of the funds appropriated in this subsection, ~~\$248,533~~
9 5 \$497,065 shall be used for the comprehensive cancer control
9 6 program to reduce the burden of cancer in Iowa through
9 7 prevention, early detection, effective treatment, and ensuring
9 8 quality of life. Of the funds allocated in this lettered
9 9 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma
9 10 research symposium, a melanoma biorepository and registry,
9 11 basic and translational melanoma research, and clinical trials.

Allocates \$497,065 for the Iowa Comprehensive Cancer Control (ICCC) Program.

DETAIL: This is no change compared to the FY 2012 allocation. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

9 12 g. Of the funds appropriated in this subsection, ~~\$63,225~~
9 13 \$126,450 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is no change compared to the FY 2012 allocation.

9 14 h. Of the funds appropriated in this subsection, ~~\$264,417~~
 9 15 ~~\$528,834~~ shall be used for the center for congenital and
 9 16 inherited disorders.

9 17 i. Of the funds appropriated in this subsection, ~~\$64,968~~
 9 18 ~~\$100,000~~ shall be used for the prescription drug donation
 9 19 repository program created in chapter 135M.

9 20 j. The amount appropriated in this subsection reflects
 9 21 a reduction in expenditures for office supplies, purchases
 9 22 of equipment, office equipment, printing and binding, and
 9 23 marketing, that shall be applied equitably to the programs
 9 24 under this subsection.

9 25 4. COMMUNITY CAPACITY
 9 26 For strengthening the health care delivery system at the
 9 27 local level, and for not more than the following full-time
 9 28 equivalent positions:

9 29	\$	2,117,583
9 30		<u>3,788,859</u>
9 31	FTEs	14.00

9 32 a. Of the funds appropriated in this subsection, ~~\$50,000~~
 9 33 ~~\$100,000~~ is allocated for a child vision screening program
 9 34 implemented through the university of Iowa hospitals and
 9 35 clinics in collaboration with early childhood Iowa areas.

10 1 b. Of the funds appropriated in this subsection, ~~\$55,654~~
 10 2 ~~\$111,308~~ is allocated for continuation of an initiative
 10 3 implemented at the university of Iowa and ~~\$50,246~~ \$100,493
 10 4 is allocated for continuation of an initiative at the state

Allocates \$528,834 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$100,000 for the Prescription Drug Donation Program.

DETAIL: This is a decrease of \$29,937 compared to the FY 2012 allocation.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

General Fund appropriation to community capacity programs.

DETAIL: This is a decrease of \$446,307 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$21,817 to the Government Public Health Fund.
- An decrease of \$62,580 to the Collaborative Safety Net Provider Network.
- A decrease of \$149,000 to support implementation of the Direct Care Worker Task Force recommendations.
- A decrease of \$130,100 to eliminate funding for direct care worker recruitment and retention.
- A decrease of \$58,000 to eliminate funding for scholarships for direct care worker education, training, and outreach.
- A decrease of \$24,810 to office supplies and equipment, technology, printing, and marketing.

Allocates \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

10 5 mental health institute at Cherokee to expand and improve the
 10 6 workforce engaged in mental health treatment and services.
 10 7 The initiatives shall receive input from the university of
 10 8 Iowa, the department of human services, the department of
 10 9 public health, and the mental health and disability services
 10 10 commission to address the focus of the initiatives.

DETAIL: This is no change compared to the FY 2012 allocations.

10 11 c. Of the funds appropriated in this subsection, ~~\$585,745~~
 10 12 \$1,171,491 shall be used for essential public health services
 10 13 that promote healthy aging throughout the lifespan, contracted
 10 14 through a formula for local boards of health, to enhance health
 10 15 promotion and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2012 allocation.

10 16 d. Of the funds appropriated in this section, ~~\$60,908~~
 10 17 \$100,000 shall be deposited in the governmental public health
 10 18 system fund created in section 135A.8 to be used for the
 10 19 purposes of the fund.

Allocates \$100,000 to the Governmental Public Health System Fund.

DETAIL: This is a decrease of \$21,817 compared to the FY 2012 allocation. The Fund is used for activities relating to the Department's modernization initiative.

10 20 e. Of the funds appropriated in this subsection, ~~\$72,274~~
 10 21 \$144,542 shall be used for the mental health professional
 10 22 shortage area program implemented pursuant to section 135.80.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2012 allocation.

10 23 f. Of the funds appropriated in this subsection, ~~\$19,134~~
 10 24 \$38,263 shall be used for a grant to a statewide association
 10 25 of psychologists that is affiliated with the American
 10 26 psychological association to be used for continuation of a
 10 27 program to rotate intern psychologists in placements in urban
 10 28 and rural mental health professional shortage areas, as defined
 10 29 in section ~~135.80~~ 135.180.

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2012 allocation.

10 30 g. Of the funds appropriated in this subsection, the
 10 31 following amounts shall be allocated to the Iowa collaborative
 10 32 safety net provider network established pursuant to section
 10 33 135.153 to be used for the purposes designated. The following
 10 34 amounts allocated under this lettered paragraph shall be
 10 35 distributed to the specified provider and shall not be reduced
 11 1 for administrative or other costs prior to distribution:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

11 2 (1) For distribution to the Iowa primary care association
 11 3 for statewide coordination of the Iowa collaborative safety net
 11 4 provider network:

Allocates \$70,000 for the Iowa Collaborative Safety Net Provider Network.

11 5 \$ 66,290
 11 6 70,000

DETAIL: This is decrease of \$62,580 compared to the FY 2012 allocation.

11 7 (2) For distribution to the local boards of health that
 11 8 provide direct services for pilot programs in three counties to
 11 9 assist patients in determining an appropriate medical home:
 11 10\$ 38,804
 11 11 77,609

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 12 (3) For distribution to maternal and child health centers
 11 13 for pilot programs in three counties to assist patients in
 11 14 determining an appropriate medical home:
 11 15\$ 38,804
 11 16 77,609

Allocates \$77,609 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 17 (4) For distribution to free clinics for necessary
 11 18 infrastructure, statewide coordination, provider recruitment,
 11 19 service delivery, and provision of assistance to patients in
 11 20 determining an appropriate medical home:
 11 21\$ 62,025
 11 22 124,050

Allocates \$124,050 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 23 (5) For distribution to rural health clinics for necessary
 11 24 infrastructure, statewide coordination, provider recruitment,
 11 25 service delivery, and provision of assistance to patients in
 11 26 determining an appropriate medical home:
 11 27\$ 55,215
 11 28 110,430

Allocates \$110,430 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

11 29 (6) For continuation of the safety net provider patient
 11 30 access to specialty health care initiative as described in 2007
 11 31 Iowa Acts, chapter 218, section 109:
 11 32\$ 130,000
 11 33 260,000

Allocates \$260,000 for the safety net provider patient access to specialty care initiative.

DETAIL: This is no change compared to the FY 2012 allocation.

11 34 (7) For continuation of the pharmaceutical infrastructure
 11 35 for safety net providers as described in 2007 Iowa Acts,
 12 1 chapter 218, section 108:
 12 2\$ 135,000
 12 3 270,000

Allocates \$270,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is no change compared to the FY 2012 allocation.

12 4 The Iowa collaborative safety net provider network may
 12 5 continue to distribute funds allocated pursuant to this
 12 6 lettered paragraph through existing contracts or renewal of
 12 7 existing contracts.

Permits the Iowa Collaborative Safety Net Provider Network to continue existing contracts to distribute the funding.

12 8 ~~h. (1) Of the funds appropriated in this subsection,~~
 12 9 ~~\$74,500 shall be used for continued implementation of~~

Eliminates the \$149,000 allocation for implementation of the recommendations of the Direct Care Worker Task Force.

12 10 the recommendations of the direct care worker task force
 12 11 established pursuant to 2005 Iowa Acts, chapter 88, based upon
 12 12 the report submitted to the governor and the general assembly
 12 13 in December 2006. The department may use a portion of the
 12 14 funds allocated in this lettered paragraph for an additional
 12 15 position to assist in the continued implementation.

12 16 ~~i. (1) Of the funds appropriated in this subsection,~~
 12 17 ~~\$65,050 shall be used for allocation to an independent~~
 12 18 ~~statewide direct care worker association under a contract with~~
 12 19 ~~terms determined by the director of public health relating~~
 12 20 ~~to education, outreach, leadership development, mentoring,~~
 12 21 ~~and other initiatives intended to enhance the recruitment and~~
 12 22 ~~retention of direct care workers in health care and long-term~~
 12 23 ~~care settings.~~

Eliminates the \$130,100 allocation for the recruitment and retention of direct care workers in health and long-term care.

12 24 ~~—(2) Of the funds appropriated in this subsection, \$29,000~~
 12 25 ~~shall be used to provide scholarships or other forms of~~
 12 26 ~~subsidization for direct care worker educational conferences,~~
 12 27 ~~training, or outreach activities.~~

Eliminates the \$58,000 allocation for scholarships for direct care worker educational conferences, training, or outreach activities.

12 28 j. Of the funds appropriated in this subsection, the
 12 29 department may use up to ~~\$29,259~~ \$58,518 for up to one
 12 30 full-time equivalent position to administer the volunteer
 12 31 health care provider program pursuant to section 135.24.

Permits the Department to utilize up \$58,518 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is no change compared to the FY 2012 allocation.

12 32 k. Of the funds appropriated in this subsection, ~~\$25,000~~
 12 33 \$50,000 shall be used for a matching dental education loan
 12 34 repayment program to be allocated to a dental nonprofit health
 12 35 service corporation to develop the criteria and implement the
 13 1 loan repayment program.

Allocates \$50,000 for a dental education loan repayment program.

DETAIL: This is no change compared to the FY 2012 allocation.

13 2 I. The amount appropriated in this subsection reflects
 13 3 a reduction in expenditures for office supplies, purchases
 13 4 of equipment, office equipment, printing and binding, and
 13 5 marketing, that shall be applied equitably to the programs
 13 6 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

13 7 5. HEALTHY AGING

General Fund appropriation to healthy aging programs.

13 8 To provide public health services that reduce risks and
 13 9 invest in promoting and protecting good health over the
 13 10 course of a lifetime with a priority given to older Iowans and
 13 11 vulnerable populations:

DETAIL: This is no change compared to estimated FY 2012.

13 12 \$ 3,648,574
 13 13 7,297,142

13 14	a. Of the funds appropriated in this subsection, \$1,004,593	Allocates \$2,009,187 for the Local Public Health Nursing Program.
13 15	<u>\$2,009,187</u> shall be used for local public health nursing	
13 16	services.	DETAIL: This no change compared to the FY 2012 allocation.
13 17	b. Of the funds appropriated in this subsection, \$2,643,977	Allocates \$5,287,955 for the Home Care Aide Services Program.
13 18	<u>\$5,287,955</u> shall be used for home care aide services.	DETAIL: This is no change compared to the FY 2012 allocation.
13 19	6. ENVIRONMENTAL HAZARDS	General Fund appropriation to environmental hazards programs.
13 20	For reducing the public's exposure to hazards in the	
13 21	environment, primarily chemical hazards, and for not more than	
13 22	the following full-time equivalent positions:	DETAIL: This is a decrease of \$9,907 and no change to positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.
13 23	..... \$ 406,888	
13 24	..... 803,870	
13 25	..... FTEs 4.00	
13 26	<u>a.</u> Of the funds appropriated in this subsection, \$272,188	Requires an allocation of \$544,377 for childhood lead poisoning testing.
13 27	<u>\$544,377</u> shall be used for childhood lead poisoning provisions.	DETAIL: This is no change compared to the FY 2012 allocation.
13 28	<u>b. The amount appropriated in this subsection reflects</u>	
13 29	<u>a reduction in expenditures for office supplies, purchases</u>	Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.
13 30	<u>of equipment, office equipment, printing and binding, and</u>	
13 31	<u>marketing, that shall be applied equitably to the programs</u>	
13 32	<u>under this subsection.</u>	
13 33	7. INFECTIOUS DISEASES	General Fund appropriation to infectious diseases programs.
13 34	For reducing the incidence and prevalence of communicable	
13 35	diseases, and for not more than the following full-time	
14 1	equivalent positions:	DETAIL: This is a decrease of \$10,692 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction in office supplies and equipment, technology, printing, and marketing.
14 2	..... \$ 672,923	
14 3	..... 1,335,155	
14 4	..... FTEs 4.00	
14 5	<u>The amount appropriated in this subsection reflects a</u>	
14 6	<u>reduction in expenditures for office supplies, purchases</u>	Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.
14 7	<u>of equipment, office equipment, printing and binding, and</u>	
14 8	<u>marketing, that shall be applied equitably to the programs</u>	
14 9	<u>under this subsection.</u>	
14 10	8. PUBLIC PROTECTION	General Fund appropriation to public protection programs.
14 11	For protecting the health and safety of the public through	
14 12	establishing standards and enforcing regulations, and for not	DETAIL: This is a decrease of \$235,743 and no change in FTE

14 13 more than the following full-time equivalent positions:
 14 14 \$ 1,388,116
 14 15 2,540,489
 14 16 FTEs 125.00

positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$235,743 to office supplies and equipment, technology, printing, and marketing.
- A reduction of 3.00 FTE positions to reflect current usage.

14 17 a. Of the funds appropriated in this subsection, not more
 14 18 than ~~\$235,845~~ \$471,690 shall be credited to the emergency
 14 19 medical services fund created in section 135.25. Moneys in
 14 20 the emergency medical services fund are appropriated to the
 14 21 department to be used for the purposes of the fund.

Allocates up to \$471,690 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2012 allocation. The funds are used for training and equipment provided through the EMS Program.

14 22 b. Of the funds appropriated in this subsection, ~~\$105,309~~
 14 23 \$210,619 shall be used for sexual violence prevention
 14 24 programming through a statewide organization representing
 14 25 programs serving victims of sexual violence through the
 14 26 department's sexual violence prevention program. The amount
 14 27 allocated in this lettered paragraph shall not be used to
 14 28 supplant funding administered for other sexual violence
 14 29 prevention or victims assistance programs.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

14 30 c. Of the funds appropriated in this subsection, not more
 14 31 than ~~\$218,294~~ \$436,582 shall be used for the state poison
 14 32 control center.

Allocates up to \$436,582 for the State Poison Control Center.

DETAIL: This is no change compared to the FY 2012 allocation.

14 33 d. The amount appropriated in this subsection reflects
 14 34 a reduction in expenditures for office supplies, purchases
 14 35 of equipment, office equipment, printing and binding, and
 15 1 marketing, that shall be applied equitably to the programs
 15 2 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

15 3 9. RESOURCE MANAGEMENT
 15 4 For establishing and sustaining the overall ability of the
 15 5 department to deliver services to the public, and for not more
 15 6 than the following full-time equivalent positions:
 15 7 \$ 409,777
 15 8 734,500
 15 9 FTEs 7.00

General Fund appropriation to the Department's resource management activities.

DETAIL: This is a decrease of \$85,054 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$15,500 for office supplies and equipment, technology, printing, and marketing.
- A general reduction of \$69,554.

15 10 The amount appropriated in this subsection reflects a
 15 11 reduction in expenditures for office supplies, purchases
 15 12 of equipment, office equipment, printing and binding, and
 15 13 marketing, that shall be applied equitably across programs
 15 14 under the purview of the department under this subsection.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

15 15 The university of Iowa hospitals and clinics under the
 15 16 control of the state board of regents shall not receive
 15 17 indirect costs from the funds appropriated in this section.
 15 18 The university of Iowa hospitals and clinics billings to the
 15 19 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis each year.

15 20 DIVISION III
 15 21 DEPARTMENT OF VETERANS AFFAIRS
 15 22 Sec. 3. 2011 Iowa Acts, chapter 129, section 115, is amended
 15 23 to read as follows:
 15 24 SEC. 115. DEPARTMENT OF VETERANS AFFAIRS. There is
 15 25 appropriated from the general fund of the state to the
 15 26 department of veterans affairs for the fiscal year beginning
 15 27 July 1, 2012, and ending June 30, 2013, the following amounts,
 15 28 or so much thereof as is necessary, to be used for the purposes
 15 29 designated:

15 30 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 15 31 For salaries, support, maintenance, and miscellaneous
 15 32 purposes, including the war orphans educational assistance fund
 15 33 created in section 35.8, and for not more than the following
 15 34 full-time equivalent positions:
 15 35 \$ 499,416
 16 1 1,000.819
 16 2 FTEs 16.34

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an net increase of \$1,987 and 1.34 FTE positions compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$10,013 for office supplies and equipment, technology, printing, and marketing.
- An increase of \$12,000 for general administration.

16 3 The amount appropriated in this subsection reflects a
 16 4 reduction in expenditures for office supplies, purchases
 16 5 of equipment, office equipment, printing and binding, and
 16 6 marketing, that shall be applied equitably to the programs
 16 7 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 8 2. IOWA VETERANS HOME
 16 9 For salaries, support, maintenance, and miscellaneous
 16 10 purposes:
 16 11 \$ 4,476,075
 16 12 8,775,714

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$176,437 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

16 13 a. The Iowa veterans home billings involving the department

Requires the IVH to submit monthly claims relating to Medicaid to the

16 14 of human services shall be submitted to the department on at
16 15 least a monthly basis.

DHS.

16 16 b. If there is a change in the employer of employees
16 17 providing services at the Iowa veterans home under a collective
16 18 bargaining agreement, such employees and the agreement shall
16 19 be continued by the successor employer as though there had not
16 20 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

16 21 c. Within available resources and in conformance with
16 22 associated state and federal program eligibility requirements,
16 23 the Iowa veterans home may implement measures to provide
16 24 financial assistance to or on behalf of veterans or their
16 25 spouses participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

16 26 d. The Iowa veterans home expenditure report shall be
16 27 submitted monthly to the legislative services agency.

Requires the IVH to submit monthly expenditure reports to the LSA.

16 28 e. The amount appropriated in this subsection reflects
16 29 a reduction in expenditures for office supplies, purchases
16 30 of equipment, office equipment, printing and binding, and
16 31 marketing, that shall be applied equitably to the programs
16 32 under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

16 33 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED
16 34 VETERANS

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

16 35 For provision of educational assistance pursuant to section
17 1 35.9:

DETAIL: This is no change compared to estimated FY 2012.

17 2 \$ 6,208
17 3 12,416

17 4 Sec. 4. 2011 Iowa Acts, chapter 129, section 116, is amended
17 5 to read as follows:

17 6 SEC. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS
17 7 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
17 8 standing appropriation in the following designated section for
17 9 the fiscal year beginning July 1, 2012, and ending June 30,
17 10 2013, the amounts appropriated from the general fund of the
17 11 state pursuant to that section for the following designated
17 12 purposes shall not exceed the following amount:

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

17 13 For the county commissions of veterans affairs fund under
17 14 section 35A.16:

DETAIL: This is no change compared to estimated FY 2012.

17 15 \$ 495,000
17 16 990,000

17 17 DIVISION IV
 17 18 DEPARTMENT OF HUMAN SERVICES
 17 19 Sec. 5. 2011 Iowa Acts, chapter 129, section 117, is amended
 17 20 to read as follows:

17 21 SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 17 22 GRANT. There is appropriated from the fund created in section
 17 23 8.41 to the department of human services for the fiscal year
 17 24 beginning July 1, 2012, and ending June 30, 2013, from moneys
 17 25 received under the federal temporary assistance for needy
 17 26 families (TANF) block grant pursuant to the federal Personal
 17 27 Responsibility and Work Opportunity Reconciliation Act of 1996,
 17 28 Pub.L.No.104-193, and successor legislation, and from moneys
 17 29 received under the emergency contingency fund for temporary
 17 30 assistance for needy families state program established
 17 31 pursuant to the federal American Recovery and Reinvestment Act
 17 32 of 2009, Pub.L. No.111-5 §2101, and successor legislation,
 17 33 the following amounts, or so much thereof as is necessary, to
 17 34 be used for the purposes designated:

17 35 1. To be credited to the family investment program account
 18 1 and used for assistance under the family investment program
 18 2 under chapter 239B:
 18 3\$ 40,750,369
 18 419,790,365

18 5 2. To be credited to the family investment program account
 18 6 and used for the job opportunities and basic skills (JOBS)
 18 7 program and implementing family investment agreements in
 18 8 accordance with chapter 239B:
 18 9\$ 6,205,764
 18 1012,411,528

18 11 3. To be used for the family development and
 18 12 self-sufficiency grant program in accordance with section
 18 13 216A.107:
 18 14\$ 1,449,490
 18 152,898,980

18 16 Notwithstanding section 8.33, moneys appropriated in this
 18 17 subsection that remain unencumbered or unobligated at the close
 18 18 of the fiscal year shall not revert but shall remain available
 18 19 for expenditure for the purposes designated until the close of
 18 20 the succeeding fiscal year. However, unless such moneys are
 18 21 encumbered or obligated on or before September 30, 2013, the

TANF Block Grant Fund appropriations for FY 2013.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2013 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,710,373 compared to estimated FY 2012. The decrease is due to a declining caseload and available carryforward.

TANF FY 2013 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to the current level of TANF support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

18 22 moneys shall revert.

18 23 4. For field operations:

18 24\$ 15,648,116

18 2531,296,232

TANF FY 2013 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the current level of TANF support.

18 26 5. For general administration:

18 27\$ 1,872,000

18 283,744,000

TANF FY 2013 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to the current level of TANF support.

18 29 6. For state child care assistance:

18 30\$ 8,191,343

18 3116,382,687

TANF FY 2013 Block Grant appropriation for Child Care Assistance.

DETAIL: This is no change compared to the current level of TANF support.

18 32 The funds appropriated in this subsection shall be
 18 33 transferred to the child care and development block grant
 18 34 appropriation made by the Eighty-fourth General Assembly,
 18 35 2012 Session, for the federal fiscal year beginning October
 19 1 1, 2012, and ending September 30, 2013. Of this amount,
 19 2 ~~\$100,000~~ \$200,000 shall be used for provision of educational
 19 3 opportunities to registered child care home providers in order
 19 4 to improve services and programs offered by this category
 19 5 of providers and to increase the number of providers. The
 19 6 department may contract with institutions of higher education
 19 7 or child care resource and referral centers to provide
 19 8 the educational opportunities. Allowable administrative
 19 9 costs under the contracts shall not exceed 5 percent. The
 19 10 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.

19 11 7. For mental health and developmental disabilities
 19 12 community services:

19 13\$ 2,447,026

19 144,894,052

TANF FY 2013 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to the current level of TANF support.

19 15 8. For child and family services:

19 16\$ 16,042,215

19 1732,084,430

TANF FY 2013 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

19 18 9. For child abuse prevention grants:
 19 19\$ 62,500
 19 20 125,000

TANF FY 2013 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.

19 21 10. For pregnancy prevention grants on the condition that
 19 22 family planning services are funded:
 19 23\$ 965,033
 19 24 1,930,067

TANF FY 2013 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

19 25 Pregnancy prevention grants shall be awarded to programs
 19 26 in existence on or before July 1, 2012, if the programs have
 19 27 demonstrated positive outcomes. Grants shall be awarded to
 19 28 pregnancy prevention programs which are developed after July
 19 29 1, 2012, if the programs are based on existing models that
 19 30 have demonstrated positive outcomes. Grants shall comply with
 19 31 the requirements provided in 1997 Iowa Acts, chapter 208,
 19 32 section 14, subsections 1 and 2, including the requirement that
 19 33 grant programs must emphasize sexual abstinence. Priority in
 19 34 the awarding of grants shall be given to programs that serve
 19 35 areas of the state which demonstrate the highest percentage of
 20 1 unplanned pregnancies of females of childbearing age within the
 20 2 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 3 11. For technology needs and other resources necessary
 20 4 to meet federal welfare reform reporting, tracking, and case
 20 5 management requirements:
 20 6\$ 518,593
 20 7 1,037,186

TANF FY 2013 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

20 8 12. To be credited to the state child care assistance
 20 9 appropriation made in this section to be used for funding of
 20 10 community-based early childhood programs targeted to children
 20 11 from birth through five years of age developed by early
 20 12 childhood Iowa areas as provided in section 256I.11:
 20 13\$ 3,175,000
 20 14 6,350,000

TANF FY 2013 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: This is no change compared to the current level of TANF support.

20 15 The department shall transfer TANF block grant funding
 20 16 appropriated and allocated in this subsection to the child care
 20 17 and development block grant appropriation in accordance with
 20 18 federal law as necessary to comply with the provisions of this

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

20 19 subsection.

20 20 13. a. Notwithstanding any provision to the contrary,
 20 21 including but not limited to requirements in section 8.41 or
 20 22 provisions in 2011 or 2012 Iowa Acts regarding the receipt
 20 23 and appropriation of federal block grants, federal funds
 20 24 from the emergency contingency fund for temporary assistance
 20 25 for needy families state program established pursuant to the
 20 26 federal American Recovery and Reinvestment Act of 2009, Pub.
 20 27 L. No.111-5 § 2101, received by the state during the fiscal
 20 28 year beginning July 1, 2011, and ending June 30, 2012, not
 20 29 otherwise appropriated in this section and remaining available
 20 30 as of July 1, 2012, and received by the state during the fiscal
 20 31 year beginning July 1, 2012, and ending June 30, 2013, are
 20 32 appropriated to the extent as may be necessary to be used in
 20 33 the following priority order:the family investment program
 20 34 for the fiscal year and for state child care assistance program
 20 35 payments for individuals enrolled in the family investment
 21 1 program who are employed. The federal funds appropriated in
 21 2 this paragraph "a" shall be expended only after all other
 21 3 funds appropriated in subsection 1 for the assistance under
 21 4 the family investment program under chapter 239B have been
 21 5 expended.

21 6 b. The department shall, on a quarterly basis, advise the
 21 7 legislative services agency and department of management of
 21 8 the amount of funds appropriated in this subsection that was
 21 9 expended in the prior quarter.

21 10 14. Of the amounts appropriated in this section, ~~\$6,481,004~~
 21 11 \$12,962,008 for the fiscal year beginning July 1, 2012, shall
 21 12 be transferred to the appropriation of the federal social
 21 13 services block grant made for that fiscal year.

21 14 15. For continuation of the program allowing the department
 21 15 to maintain categorical eligibility for the food assistance
 21 16 program as required under the section of this division relating
 21 17 to the family investment account:
 21 18\$ 73,036
 21 19 25,000

21 20 16. The department may transfer funds allocated in this
 21 21 section to the appropriations made in this division of this Act
 21 22 for general administration and field operations for resources

Appropriates sufficient funding from the emergency TANF funds received under the American Recovery and Reinvestment Act of 2009 (ARRA) to the FIP and Child Care Assistance Program and allows carryforward of unspent funds.

DETAIL: The State does not anticipate receiving any additional emergency funds in FY 2012.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a decrease of \$121,072 compared to the FY 2012 appropriation.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

21 23 necessary to implement and operate the services referred to in
 21 24 this section and those funded in the appropriation made in this
 21 25 division of this Act for the family investment program from the
 21 26 general fund of the state.

21 27 Sec. 6. 2011 Iowa Acts, chapter 129, section 118, is amended
 21 28 to read as follows:

21 29 SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.

21 30 1. Moneys credited to the family investment program (FIP)
 21 31 account for the fiscal year beginning July 1, 2012, and
 21 32 ending June 30, 2013, shall be used to provide assistance in
 21 33 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2013 to be used as specified.

21 34 2. The department may use a portion of the moneys credited
 21 35 to the FIP account under this section as necessary for
 22 1 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

22 2 3. The department may transfer funds allocated in this
 22 3 section to the appropriations in this division of this Act
 22 4 for general administration and field operations for resources
 22 5 necessary to implement and operate the services referred to in
 22 6 this section and those funded in the appropriation made in this
 22 7 division of this Act for the family investment program from the
 22 8 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

22 9 4. Moneys appropriated in this division of this Act and
 22 10 credited to the FIP account for the fiscal year beginning July
 22 11 1, 2012, and ending June 30, 2013, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

22 12 a. To be retained by the department of human services to
 22 13 be used for coordinating with the department of human rights
 22 14 to more effectively serve participants in the FIP program and
 22 15 other shared clients and to meet federal reporting requirements
 22 16 under the federal temporary assistance for needy families block
 22 17 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to the current level of support.

22 18\$ 10,000
 22 19 20,000

22 20 b. To the department of human rights for staffing,
 22 21 administration, and implementation of the family development
 22 22 and self-sufficiency grant program in accordance with section
 22 23 216A.107:

Allocates \$5,342,834 of the FY 2013 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

22 24\$ 2,671,417
 22 25 5,342,834

DETAIL: This is no change compared to the FY 2012 allocation.

22 26 (1) Of the funds allocated for the family development and

Specifies that a maximum of 5.00% of the allocation be spent on

22 27 self-sufficiency grant program in this lettered paragraph,
 22 28 not more than 5 percent of the funds shall be used for the
 22 29 administration of the grant program.

administration of FaDSS Program grants.

22 30 (2) The department of human rights may continue to implement
 22 31 the family development and self-sufficiency grant program
 22 32 statewide during fiscal year 2012-2013.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2013.

22 33 c. For the diversion subaccount of the FIP account:
 22 34\$ 849,200
 22 351,698,400

Allocates \$1,698,400 of FY 2013 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2012 allocation.

23 1 A portion of the moneys allocated for the subaccount may
 23 2 be used for field operations salaries, data management system
 23 3 development, and implementation costs and support deemed
 23 4 necessary by the director of human services in order to
 23 5 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

23 6 d. For the food stamp employment and training program:
 23 7\$ 33,294
 23 866,588

Allocates \$66,588 of FY 2013 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2012 allocation.

23 9 (1) The department shall amend the food stamp employment and
 23 10 training state plan in order to maximize to the fullest extent
 23 11 permitted by federal law the use of the 50-50 match provisions
 23 12 for the claiming of allowable federal matching funds from the
 23 13 United States department of agriculture pursuant to the federal
 23 14 food stamp employment and training program for providing
 23 15 education, employment, and training services for eligible food
 23 16 assistance program participants, including but not limited to
 23 17 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

23 18 (2) The department shall continue the categorical federal
 23 19 food assistance program eligibility at 160 percent of the
 23 20 federal poverty level and continue to eliminate the asset test
 23 21 from eligibility requirements, consistent with federal food
 23 22 assistance program requirements. The department shall include
 23 23 as many food assistance households as is allowed by federal
 23 24 law. The eligibility provisions shall conform to all federal
 23 25 requirements including requirements addressing individuals who
 23 26 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

23 27 e. For the JOBS program:
 23 28\$ 40,117,952

Permits the DHS to allocate \$20,235,905 of the FY 2013 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

23 29 20,235,905

DETAIL: This is no change compared to the FY 2012 allocation.

23 30 5. Of the child support collections assigned under FIP,
 23 31 an amount equal to the federal share of support collections
 23 32 shall be credited to the child support recovery appropriation
 23 33 made in this division of this Act. Of the remainder of the
 23 34 assigned child support collections received by the child
 23 35 support recovery unit, a portion shall be credited to the FIP
 24 1 account, a portion may be used to increase recoveries, and a
 24 2 portion may be used to sustain cash flow in the child support
 24 3 payments account. If as a consequence of the appropriations
 24 4 and allocations made in this section the resulting amounts
 24 5 are insufficient to sustain cash assistance payments and meet
 24 6 federal maintenance of effort requirements, the department
 24 7 shall seek supplemental funding. If child support collections
 24 8 assigned under FIP are greater than estimated or are otherwise
 24 9 determined not to be required for maintenance of effort, the
 24 10 state share of either amount may be transferred to or retained
 24 11 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

24 12 6. The department may adopt emergency rules for the family
 24 13 investment, JOBS, food stamp, and medical assistance programs
 24 14 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

24 15 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, is amended
 24 16 to read as follows:

24 17 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 24 18 is appropriated from the general fund of the state to the
 24 19 department of human services for the fiscal year beginning July
 24 20 1, 2012, and ending June 30, 2013, the following amount, or
 24 21 so much thereof as is necessary, to be used for the purpose
 24 22 designated:

24 23 To be credited to the family investment program (FIP)
 24 24 account and used for family investment program assistance under
 24 25 chapter 239B:

24 26 \$ ~~25,085,513~~
 24 27 45,286,573

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a decrease of \$4,884,454 compared to estimated FY 2012. The changes include:

- A decrease of \$2,239,372 due to a reduction in FIP caseloads.
- A decrease of \$1,939,133 due to available carryforward.
- A decrease of \$121,072 due to food assistance postage savings.
- A decrease of \$584,877 due to a reduction for office supplies and equipment, technology, printing, and marketing.

24 28 1. Of the funds appropriated in this section, ~~\$3,912,188~~
 24 29 \$7,824,377 is allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

24 30 2. Of the funds appropriated in this section, ~~\$1,231,927~~
 24 31 \$2,463,854 is allocated for the family development and
 24 32 self-sufficiency grant program.

General Fund allocation of \$2,463,854 for the FaDSS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

24 33 3. Notwithstanding section 8.39, for the fiscal year
 24 34 beginning July 1, 2012, if necessary to meet federal
 24 35 maintenance of effort requirements or to transfer federal
 25 1 temporary assistance for needy families block grant funding
 25 2 to be used for purposes of the federal social services block
 25 3 grant or to meet cash flow needs resulting from delays in
 25 4 receiving federal funding or to implement, in accordance with
 25 5 this division of this Act, activities currently funded with
 25 6 juvenile court services, county, or community moneys and state
 25 7 moneys used in combination with such moneys, the department
 25 8 of human services may transfer funds within or between any
 25 9 of the appropriations made in this division of this Act and
 25 10 appropriations in law for the federal social services block
 25 11 grant to the department for the following purposes, provided
 25 12 that the combined amount of state and federal temporary
 25 13 assistance for needy families block grant funding for each
 25 14 appropriation remains the same before and after the transfer:
 25 15 a. For the family investment program.
 25 16 b. For child care assistance.
 25 17 c. For child and family services.
 25 18 d. For field operations.
 25 19 e. For general administration.
 25 20 f. MH/MR/DD/BI community services (local purchase).
 25 21 This subsection shall not be construed to prohibit the use
 25 22 of existing state transfer authority for other purposes. The
 25 23 department shall report any transfers made pursuant to this
 25 24 subsection to the legislative services agency.

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

25 25 4. Of the funds appropriated in this section, ~~\$97,839~~
 25 26 \$195,678 shall be used for continuation of a grant to an
 25 27 Iowa-based nonprofit organization with a history of providing
 25 28 tax preparation assistance to low-income Iowans in order to
 25 29 expand the usage of the earned income tax credit. The purpose
 25 30 of the grant is to supply this assistance to underserved areas

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2012 allocation.

25 31 of the state.

25 32 5. The amount appropriated in this section reflects a
 25 33 reduction in expenditures for office supplies, purchases
 25 34 of equipment, office equipment, printing and binding, and
 25 35 marketing, that shall be applied equitably to the programs
 26 1 under this section.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

26 2 Sec. 8. 2011 Iowa Acts, chapter 129, section 120, is amended
 26 3 to read as follows:

26 4 SEC. 120. CHILD SUPPORT RECOVERY. There is appropriated
 26 5 from the general fund of the state to the department of human
 26 6 services for the fiscal year beginning July 1, 2012, and ending
 26 7 June 30, 2013, the following amount, or so much thereof as is
 26 8 necessary, to be used for the purposes designated:
 26 9 For child support recovery, including salaries, support,
 26 10 maintenance, and miscellaneous purposes, and for not more than
 26 11 the following full-time equivalent positions:
 26 12 \$ 6,559,627
 26 13 12,549,560
 26 14 FTEs 475.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$569,695 and an increase of 10.0 FTE positions compared to estimated FY 2012. The decrease is due a reduction for office supplies and equipment, technology, printing, and marketing.

26 15 1. The department shall expend up to ~~\$12,164~~ \$24,329,
 26 16 including federal financial participation, for the fiscal year
 26 17 beginning July 1, 2012, for a child support public awareness
 26 18 campaign. The department and the office of the attorney
 26 19 general shall cooperate in continuation of the campaign. The
 26 20 public awareness campaign shall emphasize, through a variety
 26 21 of media activities, the importance of maximum involvement of
 26 22 both parents in the lives of their children as well as the
 26 23 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2013 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: No change to the current level of support.

26 24 2. Federal access and visitation grant moneys shall be
 26 25 issued directly to private not-for-profit agencies that provide
 26 26 services designed to increase compliance with the child access
 26 27 provisions of court orders, including but not limited to
 26 28 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

26 29 3. The appropriation made to the department for child
 26 30 support recovery may be used throughout the fiscal year in the
 26 31 manner necessary for purposes of cash flow management, and for
 26 32 cash flow management purposes the department may temporarily
 26 33 draw more than the amount appropriated, provided the amount
 26 34 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

26 35 4. With the exception of the funding amount specified, the

Specifies that the Department is to continue to operate the Child

27 1 requirements established under 2001 Iowa Acts, chapter 191,
 27 2 section 3, subsection 5, paragraph "c", subparagraph (3), shall
 27 3 be applicable to parental obligation pilot projects for the
 27 4 fiscal year beginning July 1, 2012, and ending June 30, 2013.
 27 5 Notwithstanding 441 IAC 100.8, providing for termination of
 27 6 rules relating to the pilot projects, the rules shall remain
 27 7 in effect until June 30, 2013.

Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

27 8 5. The amount appropriated in this section reflects a
 27 9 reduction in expenditures for office supplies, purchases
 27 10 of equipment, office equipment, printing and binding, and
 27 11 marketing.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

27 12 MEDICAL ASSISTANCE PROGRAM

27 13 Sec. 9. 2011 Iowa Acts, chapter 129, section 122, unnumbered
 27 14 paragraph 2, is amended to read as follows:

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$36,211,155 compared to estimated net FY 2012. The Medicaid Program is funded at \$23,500,000 below the forecasting group's midpoint for FY 2013 and \$3,500,000 below the bottom end of the range. The changes include:

- An increase of \$75,586,463 to replace prior year carryforward, for growth in the Program, and an adjustment to the Federal Medical Assistance Percentage (FMAP) rate.
- A decrease of \$1,560,000 due to savings from the Local Yield Management cost containment initiative.
- A decrease of \$9,009,000 due to savings from the Medicare Crossover Claims cost containment initiative.
- A decrease of \$4,900,000 due to savings from the Medical Home cost containment initiative.
- A decrease of \$85,000 due to savings from the Physician Drug Reimbursement cost containment initiative.
- A decrease of \$97,500 due to savings from the Medicare Part B Disallowance cost containment initiative.
- A decrease of \$780,000 due to savings from the Estate Recovery cost containment initiative.
- A decrease of \$253,500 due to savings from the Hospital Readmission Policy Change cost containment initiative.
- A decrease of \$2,094,472 due to a reversal in the federal governments position on reimbursing for Psychiatric Medical Institute for Children (PMIC) ancillary costs.
- A decrease of \$3,500,000 due to available carryforward from FY

		2012.	
		<ul style="list-style-type: none"> • A decrease of \$1,086,463 due to an increase in the Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus carryforward from FY 2012. • A decrease of \$1,000,000 due to a decrease in the FY 2012 transfer from Medicaid to the IowaCare Account. These funds will carry forward to FY 2013. • A decrease of \$15,500,000 due to an enhanced FMAP rate for the Balancing Incentive Program (BIP). • A decrease of \$1,000,000 due to a recoupment from the Magellan managed care contract. • A decrease of \$3,299,883 due to a transfer of funds from the Veterans Home FY 2012 carryforward. • A decrease of \$209,490 due to a reduction for office supplies and equipment, technology, printing, and marketing. • An increase of \$5,000,000 to buy-down all Home and Community-Based Services (HCBS) waiting lists. 	
27	15	For medical assistance program reimbursement and associated	Appropriates the balance of the Health Care Trust Fund (HCTF) to the
27	16	costs as specifically provided in the reimbursement	Medicaid Program for FY 2013.
27	17	methodologies in effect on June 30, 2012, except as otherwise	
27	18	expressly authorized by law, and consistent with options under	DETAIL: It is estimated that there will be \$106,046,400 available. This
27	19	federal law and regulations:	is a decrease of \$316,875 compared to estimated FY 2012. The
27	20	..... \$ 914,993,421	reduction is due to less interest available in the account.
27	21	946,204,576	
27	22	MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL	
27	23	Sec. 10. 2011 Iowa Acts, chapter 129, section 122,	
27	24	subsection 11, paragraph a, unnumbered paragraph 1, is amended	
27	25	to read as follows:	
27	26	Of the funds appropriated in this section, \$7,425,684	Allocates \$7,678,245 of Medicaid funds for the State match for the
27	27	<u>\$7,678,245</u> is allocated for the state match for a	Disproportionate Share Hospital (DSH) payment of \$19,133,430. In
27	28	disproportionate share hospital payment of \$19,133,430 to	addition, the UIHC is to either use Certified Public Expenditures or
27	29	hospitals that meet both of the conditions specified in	transfer \$7,500,000 to the Medicaid Program to provide the nonfederal
27	30	subparagraphs (1) and (2). In addition, the hospitals that	share of the DSH payment. The UIHC will retain 100.00% of the DSH
27	31	meet the conditions specified shall either certify public	payment of \$26,633,430.
27	32	expenditures or transfer to the medical assistance program	
27	33	an amount equal to provide the nonfederal share for a	
27	34	disproportionate share hospital payment of \$7,500,000. The	
27	35	hospitals that meet the conditions specified shall receive and	
28	1	retain 100 percent of the total disproportionate share hospital	
28	2	payment of \$26,633,430.	
28	3	MEDICAL ASSISTANCE — IOWACARE TRANSFER	

28 4 Sec. 11. 2011 Iowa Acts, chapter 129, section 122,
 28 5 subsection 13, is amended to read as follows:
 28 6 13. Of the funds appropriated in this section, up to
 28 7 ~~\$4,480,304~~ \$8,684,329 may be transferred to the IowaCare
 28 8 account created in section 249J.24.

Transfers up to \$8,684,329 of Medicaid funds to the IowaCare Program.

DETAIL: This is an increase of \$4,204,025 compared to the FY 2012 maximum transfer.

28 9 MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES

28 10 Sec. 12. 2011 Iowa Acts, chapter 129, section 122,
 28 11 subsection 20, paragraphs a and d, are amended to read as
 28 12 follows:

28 13 a. The department may continue to implement cost
 28 14 containment strategies recommended by the governor, ~~and for~~
 28 15 the fiscal year beginning July 1, 2011, and shall implement
 28 16 new strategies for the fiscal year beginning July 1, 2012, as
 28 17 specified in this division of this 2012 Act. It is the intent
 28 18 of the general assembly that the cost containment strategies
 28 19 are implemented only to the extent necessary to achieve
 28 20 projected savings. The department may adopt emergency rules
 28 21 for such implementation.

Allows the DHS to implement the cost containment strategies specified in the Division and specifies that the strategies should be implemented only to the extent necessary to achieve savings.

28 22 d. If the savings to the medical assistance program ~~for~~
 28 23 the fiscal year beginning July 1, 2012, exceed the cost, the
 28 24 department may transfer any savings generated for the fiscal
 28 25 year due to medical assistance program cost containment efforts
 28 26 initiated pursuant to 2010 Iowa Acts, chapter 1031, Executive
 28 27 Order No.20, issued December 16, 2009, or cost containment
 28 28 strategies initiated pursuant to this subsection, to the
 28 29 appropriation made in this division of this Act for medical
 28 30 contracts or general administration to defray the increased
 28 31 contract costs associated with implementing such efforts.

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies.

28 32 MEDICAL ASSISTANCE — COST CONTAINMENT PROVISIONS

28 33 Sec. 13. 2011 Iowa Acts, chapter 129, section 122, is
 28 34 amended by adding the following new subsections:

28 35 NEW SUBSECTION 23. The department shall align
 29 1 reimbursement for prescription drugs administered by a
 29 2 physician to be equivalent to the reimbursement for the same
 29 3 prescription drug when dispensed by a pharmacy.

Allows the DHS to align prescription drug reimbursements by physicians to be the same as drugs dispensed by a pharmacy.

DETAIL This change is estimated to save the General Fund \$85,000 in FY 2013.

29 4 NEW SUBSECTION 24. The department shall implement a
 29 5 hospital inpatient reimbursement policy to provide for the
 29 6 combining of an original claim for an inpatient stay with a
 29 7 claim for a subsequent inpatient stay when the patient is
 29 8 admitted within seven days of discharge from the original
 29 9 hospital stay for the same condition.

Allows the DHS to change hospital reimbursement policy so that if a patient is readmitted within seven days of discharge, the second claim is combined with the original claim.

DETAIL: This change is estimated to save the General Fund \$253,500 in FY 2013.

29 10 NEW SUBSECTION 25. The department shall implement a
 29 11 policy to ensure that reimbursement for Medicare Part A and
 29 12 Medicare Part B crossover claims is limited to the Medicaid
 29 13 reimbursement rate.

Allows DHS to change the payment policy for Medicare crossover claims to pay the Medicaid portion of the claim at the Medicaid rate instead of the Medicare rate.

DETAIL: This change is estimated to save the General Fund \$9,009,000 in FY 2013.

29 14 NEW SUBSECTION 26. The department shall transition
 29 15 payment for and administration of services provided by
 29 16 psychiatric medical institutions for children to the Iowa plan.

Requires the Department to transition PMICs to the Iowa Plan managed-care contract.

29 17 NEW SUBSECTION 27. The amount appropriated in this section
 29 18 reflects a reduction in expenditures for office supplies,
 29 19 purchases of equipment, office equipment, printing and binding,
 29 20 and marketing, that shall be applied equitably to the programs
 29 21 under this section.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

29 22 Sec. 14. 2011 Iowa Acts, chapter 129, section 123, is
 29 23 amended to read as follows:

29 24 SEC. 123. MEDICAL CONTRACTS. There is appropriated from the
 29 25 general fund of the state to the department of human services
 29 26 for the fiscal year beginning July 1, 2012, and ending June 30,
 29 27 2013, the following amount, or so much thereof as is necessary,
 29 28 to be used for the purpose designated:

29 29 For medical contracts:

29 30 \$ 5,453,728
 29 31 7,117,155

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$7,117,155 compared to estimated FY 2012. This appropriation was funded from the pharmaceutical settlement account in FY 2012. The appropriation has been reduced by \$614,930 due to a reduction for office supplies and equipment, technology, printing, and marketing.

29 32 1. The department of inspections and appeals shall
 29 33 provide all state matching funds for survey and certification
 29 34 activities performed by the department of inspections
 29 35 and appeals. The department of human services is solely
 30 1 responsible for distributing the federal matching funds for
 30 2 such activities.

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

30 3 2. Of the funds appropriated in this section, ~~\$25,000~~
 30 4 \$50,000 shall be used for continuation of home and
 30 5 community-based services waiver quality assurance programs,
 30 6 including the review and streamlining of processes and policies

Allocates \$50,000 to be used for a home and community-based services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

30 7 related to oversight and quality management to meet state and
30 8 federal requirements.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

30 9 3. Of the amount appropriated in this section, up to
30 10 \$200,000 may be transferred to the appropriation for general
30 11 administration in this division of this Act to be used for
30 12 additional full-time equivalent positions in the development of
30 13 key health initiatives such as cost containment, development
30 14 and oversight of managed care programs, and development of
30 15 health strategies targeted toward improved quality and reduced
30 16 costs in the Medicaid program.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

30 17 4. The amount appropriated in this section reflects a
30 18 reduction in expenditures for office supplies, purchases
30 19 of equipment, office equipment, printing and binding, and
30 20 marketing budgeted for under this subsection.
30 21 Sec. 15. 2011 Iowa Acts, chapter 129, section 124, is
30 22 amended to read as follows:

General Fund appropriation to the DHS for State Supplementary Assistance.

30 23 SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.
30 24 1. There is appropriated from the general fund of the
30 25 state to the department of human services for the fiscal year
30 26 beginning July 1, 2012, and ending June 30, 2013, the following
30 27 amount, or so much thereof as is necessary, to be used for the
30 28 purpose designated:

DETAIL: This is a decrease of \$1,400,000 compared to estimated FY 2012. The decrease is due to available carryforward.

30 29 For the state supplementary assistance program:
30 30 \$ 8,425,373
30 31 15,450,747

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

30 32 2. The department shall increase the personal needs
30 33 allowance for residents of residential care facilities by the
30 34 same percentage and at the same time as federal supplemental
30 35 security income and federal social security benefits are
31 1 increased due to a recognized increase in the cost of living.
31 2 The department may adopt emergency rules to implement this
31 3 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

31 4 3. If during the fiscal year beginning July 1, 2012,
31 5 the department projects that state supplementary assistance
31 6 expenditures for a calendar year will not meet the federal
31 7 pass-through requirement specified in Tit.XVI of the federal
31 8 Social Security Act, section 1618, as codified in 42 U.S.C.
31 9 §1382g, the department may take actions including but not
31 10 limited to increasing the personal needs allowance for
31 11 residential care facility residents and making programmatic
31 12 adjustments or upward adjustments of the residential care
31 13 facility or in-home health-related care reimbursement rates

31 14 prescribed in this division of this Act to ensure that federal
 31 15 requirements are met. In addition, the department may make
 31 16 other programmatic and rate adjustments necessary to remain
 31 17 within the amount appropriated in this section while ensuring
 31 18 compliance with federal requirements. The department may adopt
 31 19 emergency rules to implement the provisions of this subsection.

31 20 Sec. 16. 2011 Iowa Acts, chapter 129, section 125, is
 31 21 amended to read as follows:

31 22 SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

31 23 1. There is appropriated from the general fund of the
 31 24 state to the department of human services for the fiscal year
 31 25 beginning July 1, 2012, and ending June 30, 2013, the following
 31 26 amount, or so much thereof as is necessary, to be used for the
 31 27 purpose designated:

31 28 For maintenance of the healthy and well kids in Iowa (hawk-i)
 31 29 program pursuant to chapter 514I, including supplemental dental
 31 30 services, for receipt of federal financial participation under
 31 31 Tit.XXI of the federal Social Security Act, which creates the
 31 32 children's health insurance program:

31 33 \$ 16,403,051
 31 34 32,677,152

31 35 ~~2. Of the funds appropriated in this section, \$64,475 is~~
 32 1 ~~allocated for continuation of the contract for outreach with~~
 32 2 ~~the department of public health.~~

32 3 Sec. 17. 2011 Iowa Acts, chapter 129, section 126, is
 32 4 amended to read as follows:

32 5 SEC. 126. CHILD CARE ASSISTANCE. There is appropriated
 32 6 from the general fund of the state to the department of human
 32 7 services for the fiscal year beginning July 1, 2012, and ending
 32 8 June 30, 2013, the following amount, or so much thereof as is
 32 9 necessary, to be used for the purpose designated:

32 10 For child care programs:

32 11 \$ 26,618,831
 32 12 56,791,816

32 13 1. Of the funds appropriated in this section, ~~\$25,948,041~~

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is a decrease of \$128,950 compared to estimated FY 2012. The decrease is due to the elimination of the outreach contract with DPH.

Strikes the outreach contract with the DPH.

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$3,554,154 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$3,696,285 to replace the annual transfer of the same amount from Child and Family Services (CFS). The General Fund appropriation for CFS is reduced by this same amount. This is a technical change and does not effectively increase the overall General Fund resources provided to Child Care Assistance as compared to FY 2012.
- An decrease of \$142,131 for office supplies and equipment, technology, printing, and marketing.

Allocates \$51,896,082 to provide child care assistance for low-income

32 14 ~~\$51,896,082~~ shall be used for state child care assistance in
 32 15 accordance with section 237A.13.

employed lowans.

DETAIL: This is no change compared to the FY 2012 allocation.

32 16 2. Nothing in this section shall be construed or is
 32 17 intended as or shall imply a grant of entitlement for services
 32 18 to persons who are eligible for assistance due to an income
 32 19 level consistent with the waiting list requirements of section
 32 20 237A.13. Any state obligation to provide services pursuant to
 32 21 this section is limited to the extent of the funds appropriated
 32 22 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

32 23 3. Of the funds appropriated in this section, ~~\$216,226~~
 32 24 ~~\$432,453~~ is allocated for the statewide program for child care
 32 25 resource and referral services under section 237A.26. A list
 32 26 of the registered and licensed child care facilities operating
 32 27 in the area served by a child care resource and referral
 32 28 service shall be made available to the families receiving state
 32 29 child care assistance in that area.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2012 allocation.

32 30 4. Of the funds appropriated in this section, ~~\$468,487~~
 32 31 ~~\$936,974~~ is allocated for child care quality improvement
 32 32 initiatives including but not limited to the voluntary quality
 32 33 rating system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2012 allocation.

32 34 5. The department may use any of the funds appropriated
 32 35 in this section as a match to obtain federal funds for use in
 33 1 expanding child care assistance and related programs. For
 33 2 the purpose of expenditures of state and federal child care
 33 3 funding, funds shall be considered obligated at the time
 33 4 expenditures are projected or are allocated to the department's
 33 5 service areas. Projections shall be based on current and
 33 6 projected caseload growth, current and projected provider
 33 7 rates, staffing requirements for eligibility determination
 33 8 and management of program requirements including data systems
 33 9 management, staffing requirements for administration of the
 33 10 program, contractual and grant obligations and any transfers
 33 11 to other state agencies, and obligations for decategorization
 33 12 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2012.

33 13 6. A portion of the state match for the federal child care
 33 14 and development block grant shall be provided as necessary to
 33 15 meet federal matching funds requirements through the state
 33 16 general fund appropriation made for child development grants
 33 17 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children.

33 18 7. If a uniform reduction ordered by the governor under
 33 19 section 8.31 or other operation of law, transfer, or federal
 33 20 funding reduction reduces the appropriation made in this
 33 21 section for the fiscal year, the percentage reduction in the
 33 22 amount paid out to or on behalf of the families participating
 33 23 in the state child care assistance program shall be equal to or
 33 24 less than the percentage reduction made for any other purpose
 33 25 payable from the appropriation made in this section and the
 33 26 federal funding relating to it. The percentage reduction to
 33 27 the other allocations made in this section shall be the same as
 33 28 the uniform reduction ordered by the governor or the percentage
 33 29 change of the federal funding reduction, as applicable.
 33 30 If there is an unanticipated increase in federal funding
 33 31 provided for state child care assistance, the entire amount
 33 32 of the increase shall be used for state child care assistance
 33 33 payments. If the appropriations made for purposes of the
 33 34 state child care assistance program for the fiscal year are
 33 35 determined to be insufficient, it is the intent of the general
 34 1 assembly to appropriate sufficient funding for the fiscal year
 34 2 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2013 to avoid the establishment of a waiting list.

34 3 8. Notwithstanding section 8.33, moneys appropriated in
 34 4 this section or received from the federal appropriations made
 34 5 for the purposes of this section that remain unencumbered or
 34 6 unobligated at the close of the fiscal year shall not revert
 34 7 to any fund but shall remain available for expenditure for the
 34 8 purposes designated until the close of the succeeding fiscal
 34 9 year.

Requires nonreversion of FY 2012 Child Care Assistance Program funds.

34 10 9. The amount appropriated in this section reflects a
 34 11 reduction in expenditures for office supplies, purchases
 34 12 of equipment, office equipment, printing and binding, and
 34 13 marketing, that shall be applied equitably to the programs
 34 14 under this section.

Requires the reduction for office supplies and equipment, technology, printing and marketing to be applied equitably to all programs under this appropriation.

34 15 Sec. 18. 2011 Iowa Acts, chapter 129, section 127, is
 34 16 amended to read as follows:
 34 17 SEC. 127. JUVENILE INSTITUTIONS. There is appropriated
 34 18 from the general fund of the state to the department of human
 34 19 services for the fiscal year beginning July 1, 2012, and ending
 34 20 June 30, 2013, the following amounts, or so much thereof as is
 34 21 necessary, to be used for the purposes designated:

34 22 1. For operation of the Iowa juvenile home at Toledo and for
 34 23 salaries, support, maintenance, and miscellaneous purposes, and
 34 24 for not more than the following full-time equivalent positions:
 34 25\$ 4,129,125

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$30,499 and no change in FTE

34 26 8,227,752
 34 27 FTEs 114.00
 34 28 The amount appropriated in this subsection reflects a
 34 29 reduction in expenditures for office supplies, purchases of
 34 30 equipment, office equipment, and printing and binding budgeted
 34 31 for under this subsection.

positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

34 32 2. For operation of the state training school at Eldora and
 34 33 for salaries, support, maintenance, and miscellaneous purposes,
 34 34 and for not more than the following full-time equivalent
 34 35 positions:
 35 1 \$ 5,319,338
 35 2 10,577,832
 35 3 FTEs 164.30

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$60,845 and no change in FTE positions compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

35 4 a. Of the funds appropriated in this subsection, ~~\$45,575~~
 35 5 \$91,150 shall be used for distribution to licensed classroom
 35 6 teachers at this and other institutions under the control of
 35 7 the department of human services based upon the average student
 35 8 yearly enrollment at each institution as determined by the
 35 9 department.

General Fund allocation of \$91,150 to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2012 allocation.

35 10 b. The amount appropriated in this subsection reflects
 35 11 a reduction in expenditures for office supplies, purchases
 35 12 of equipment, office equipment, printing and binding, and
 35 13 marketing budgeted for under this subsection.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

35 14 3. A portion of the moneys appropriated in this section
 35 15 shall be used by the state training school and by the Iowa
 35 16 juvenile home for grants for adolescent pregnancy prevention
 35 17 activities at the institutions in the fiscal year beginning
 35 18 July 1, 2012.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2012.

DETAIL: This provision was also in effect for FY 2011.

35 19 Sec. 19. 2011 Iowa Acts, chapter 129, section 128, is
 35 20 amended to read as follows:

35 21 SEC. 128. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for adult, child, and family services.

35 22 1. There is appropriated from the general fund of the
 35 23 state to the department of human services for the fiscal year
 35 24 beginning July 1, 2012, and ending June 30, 2013, the following
 35 25 amount, or so much thereof as is necessary, to be used for the
 35 26 purpose designated:

DETAIL: This is a decrease of \$5,745,978 compared to estimated FY 2012. The General Fund changes include:

35 27 For child and family services:
 35 28 \$ 41,415,081
 35 29 77,084,185

- A decrease of \$3,696,285 to eliminate the annual transfer of the same amount from Children and Family Services to Child Care Assistance (CCA). The General Fund appropriation to CCA increased by this same amount. This is a technical change and

		<p>does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.</p> <ul style="list-style-type: none"> • A decrease of \$1,169,129 for a general reduction to group foster care. • A decrease of \$700,000 for a general reduction to shelter care. • A decrease of \$162,488 for a general reduction to court ordered Juvenile Court Services. • A decrease of \$18,075 for office supplies and equipment, technology, printing, and marketing.
35 30	2. In order to address a reduction of \$5,200,000 from the	Allocates \$5,200,000 of TANF funds for delinquency programs.
35 31	amount allocated under the appropriation made for the purposes	
35 32	of this section in prior years for purposes of juvenile	DETAIL: This is no change from the FY 2012 allocation.
35 33	delinquent graduated sanction services, up to \$2,600,000	
35 34	<u>\$5,200,000</u> of the amount of federal temporary assistance	
35 35	for needy families block grant funding appropriated in this	
36 1	division of this Act for child and family services shall be	
36 2	made available for purposes of juvenile delinquent graduated	
36 3	sanction services.	
36 4	3. The department may transfer funds appropriated in this	Permits the DHS to transfer funds appropriated for Child and Family
36 5	section as necessary to pay the nonfederal costs of services	Services to Medicaid, the FIP, General Administration, or Field
36 6	reimbursed under the medical assistance program, state child	Operations to pay for costs associated with child welfare services in
36 7	care assistance program, or the family investment program which	these areas.
36 8	are provided to children who would otherwise receive services	
36 9	paid under the appropriation in this section. The department	
36 10	may transfer funds appropriated in this section to the	
36 11	appropriations made in this division of this Act for general	
36 12	administration and for field operations for resources necessary	
36 13	to implement and operate the services funded in this section.	
36 14	4. a. Of the funds appropriated in this section, up	Allocates up to \$30,169,129 for group care services and maintenance
36 15	to \$15,084,564 <u>\$30,169,129</u> is allocated as the statewide	costs.
36 16	expenditure target under section 232.143 for group foster care	
36 17	maintenance and services. If the department projects that such	DETAIL: This is no change compared to the FY 2012 allocation.
36 18	expenditures for the fiscal year will be less than the target	
36 19	amount allocated in this lettered paragraph, the department may	
36 20	reallocate the excess to provide additional funding for shelter	
36 21	care or the child welfare emergency services addressed with the	
36 22	allocation for shelter care.	
36 23	b. If at any time after September 30, 2012, annualization	Requires the group foster care expenditure target to be reviewed
36 24	of a service area's current expenditures indicates a service	under certain conditions and requires review hearings when
36 25	area is at risk of exceeding its group foster care expenditure	appropriate.
36 26	target under section 232.143 by more than 5 percent, the	

36 27 department and juvenile court services shall examine all
 36 28 group foster care placements in that service area in order to
 36 29 identify those which might be appropriate for termination.
 36 30 In addition, any aftercare services believed to be needed
 36 31 for the children whose placements may be terminated shall be
 36 32 identified. The department and juvenile court services shall
 36 33 initiate action to set dispositional review hearings for the
 36 34 placements identified. In such a dispositional review hearing,
 36 35 the juvenile court shall determine whether needed aftercare
 37 1 services are available and whether termination of the placement
 37 2 is in the best interest of the child and the community.

37 3 5. In accordance with the provisions of section 232.188,
 37 4 the department shall continue the child welfare and juvenile
 37 5 justice funding initiative during fiscal year 2012-2013. Of
 37 6 the funds appropriated in this section, ~~\$858,876~~ \$1,717,753
 37 7 is allocated specifically for expenditure for fiscal year
 37 8 2012-2013 through the decategorization service funding pools
 37 9 and governance boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the estimated FY 2012 allocation.

37 10 6. A portion of the funds appropriated in this section
 37 11 may be used for emergency family assistance to provide other
 37 12 resources required for a family participating in a family
 37 13 preservation or reunification project or successor project to
 37 14 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

37 15 7. Notwithstanding section 234.35 or any other provision
 37 16 of law to the contrary, state funding for shelter care and
 37 17 the child welfare emergency services contracting implemented
 37 18 to provide for or prevent the need for shelter care shall be
 37 19 limited to ~~\$3,585,058~~ \$6,470,116. The department may continue
 37 20 or execute contracts that result from the department's request
 37 21 for proposal, bid number ACFS-11-114, to provide the range of
 37 22 child welfare emergency services described in the request for
 37 23 proposals, and any subsequent amendments to the request for
 37 24 proposals.

Limits State funding for shelter care to \$6,470,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is a decrease of \$700,000 compared to the FY 2012 allocation.

37 25 8. Federal funds received by the state during the fiscal
 37 26 year beginning July 1, 2012, as the result of the expenditure
 37 27 of state funds appropriated during a previous state fiscal
 37 28 year for a service or activity funded under this section are
 37 29 appropriated to the department to be used as additional funding
 37 30 for services and purposes provided for under this section.
 37 31 Notwithstanding section 8.33, moneys received in accordance
 37 32 with this subsection that remain unencumbered or unobligated at
 37 33 the close of the fiscal year shall not revert to any fund but
 37 34 shall remain available for the purposes designated until the

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2014.

37 35 close of the succeeding fiscal year.

38 1 9. Of the funds appropriated in this section, at least
 38 2 ~~\$1,848,142~~ \$3,696,285 shall be used for protective child care
 38 3 assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: This is no change to the FY 2012 allocation.

38 4 10. a. Of the funds appropriated in this section, up to
 38 5 ~~\$1,031,244~~ \$1,900,000 is allocated for the payment of the
 38 6 expenses of court-ordered services provided to juveniles who
 38 7 are under the supervision of juvenile court services, which
 38 8 expenses are a charge upon the state pursuant to section
 38 9 232.141, subsection 4. Of the amount allocated in this
 38 10 lettered paragraph, up to ~~\$778,143~~ \$1,556,287 shall be made
 38 11 available to provide school-based supervision of children
 38 12 adjudicated under chapter 232, of which not more than ~~\$7,500~~
 38 13 \$15,000 may be used for the purpose of training. A portion of
 38 14 the cost of each school-based liaison officer shall be paid by
 38 15 the school district or other funding source as approved by the
 38 16 chief juvenile court officer.
 38 17 b. Of the funds appropriated in this section, up to ~~\$374,492~~
 38 18 \$748,985 is allocated for the payment of the expenses of
 38 19 court-ordered services provided to children who are under the
 38 20 supervision of the department, which expenses are a charge upon
 38 21 the state pursuant to section 232.141, subsection 4.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$1,900,00 for court-ordered services provided to children that are under the supervision of juvenile court services. This is a decrease of \$162,488 compared to the FY 2012 allocation.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2012 allocation.
- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.

38 22 c. Notwithstanding section 232.141 or any other provision
 38 23 of law to the contrary, the amounts allocated in this
 38 24 subsection shall be distributed to the judicial districts
 38 25 as determined by the state court administrator and to the
 38 26 department's service areas as determined by the administrator
 38 27 of the department's division of child and family services. The
 38 28 state court administrator and the division administrator shall
 38 29 make the determination of the distribution amounts on or before
 38 30 June 15, 2012.

Requires allocations to the DHS districts to be made by June 15, 2012 according to a formula determined by the State Court Administrator.

38 31 d. Notwithstanding chapter 232 or any other provision of
 38 32 law to the contrary, a district or juvenile court shall not
 38 33 order any service which is a charge upon the state pursuant
 38 34 to section 232.141 if there are insufficient court-ordered
 38 35 services funds available in the district court or departmental
 39 1 service area distribution amounts to pay for the service. The
 39 2 chief juvenile court officer and the departmental service area
 39 3 manager shall encourage use of the funds allocated in this
 39 4 subsection such that there are sufficient funds to pay for
 39 5 all court-related services during the entire year. The chief
 39 6 juvenile court officers and departmental service area managers

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

39 7 shall attempt to anticipate potential surpluses and shortfalls
 39 8 in the distribution amounts and shall cooperatively request the
 39 9 state court administrator or division administrator to transfer
 39 10 funds between the judicial districts' or departmental service
 39 11 areas' distribution amounts as prudent.

39 12 e. Notwithstanding any provision of law to the contrary,
 39 13 a district or juvenile court shall not order a county to pay
 39 14 for any service provided to a juvenile pursuant to an order
 39 15 entered under chapter 232 which is a charge upon the state
 39 16 under section 232.141, subsection 4.

39 17 f. Of the funds allocated in this subsection, not more
 39 18 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for
 39 19 administration of the requirements under this subsection.

39 20 g. Of the funds allocated in this subsection, ~~\$8,500~~ \$17,000
 39 21 shall be used by the department of human services to support
 39 22 the interstate commission for juveniles in accordance with
 39 23 the interstate compact for juveniles as provided in section
 39 24 232.173.

39 25 11. Of the funds appropriated in this section, ~~\$2,961,304~~
 39 26 \$5,922,602 is allocated for juvenile delinquent graduated
 39 27 sanctions services. Any state funds saved as a result of
 39 28 efforts by juvenile court services to earn federal Tit.IV-E
 39 29 match for juvenile court services administration may be used
 39 30 for the juvenile delinquent graduated sanctions services.

39 31 12. Of the funds appropriated in this section, ~~\$494,142~~
 39 32 \$988,285 shall be transferred to the department of public
 39 33 health to be used for the child protection center grant program
 39 34 in accordance with section 135.118.

39 35 13. If the department receives federal approval to
 40 1 implement a waiver under Tit.IV-E of the federal Social
 40 2 Security Act to enable providers to serve children who remain
 40 3 in the children's families and communities, for purposes of
 40 4 eligibility under the medical assistance program, children who
 40 5 participate in the waiver shall be considered to be placed in
 40 6 foster care.

40 7 14. Of the funds appropriated in this section, ~~\$1,534,916~~

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$5,922,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires \$988,285 to be transferred to the DPH for the Child Protection Center Grant Program.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates \$3,069,832 for the Preparation for Adult Living (PALs)

40 8 \$3,069,832 is allocated for the preparation for adult living
 40 9 program pursuant to section 234.46.

Program.

DETAIL: This is no change compared to the FY 2012 allocation.

40 10 15. Of the funds appropriated in this section, ~~\$260,075~~
 40 11 \$520,150 shall be used for juvenile drug courts. The amount
 40 12 allocated in this subsection shall be distributed as follows:
 40 13 To the judicial branch for salaries to assist with the
 40 14 operation of juvenile drug court programs operated in the
 40 15 following jurisdictions:

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts.

DETAIL: This is no change compared to the FY 2012 allocation.

40 16	a. Marshall county:	
40 17	.....	\$ 31,354
40 18		<u>62,708</u>
40 19	b. Woodbury county:	
40 20	.....	\$ 62,841
40 21		<u>125,682</u>
40 22	c. Polk county:	
40 23	.....	\$ 97,946
40 24		<u>195,892</u>
40 25	d. The third judicial district:	
40 26	.....	\$ 33,967
40 27		<u>67,934</u>
40 28	e. The eighth judicial district:	
40 29	.....	\$ 33,967
40 30		<u>67,934</u>

40 31 16. Of the funds appropriated in this section, ~~\$143,668~~
 40 32 \$227,337 shall be used for the public purpose of providing a
 40 33 grant to a nonprofit human services organization providing
 40 34 services to individuals and families in multiple locations in
 40 35 southwest Iowa and Nebraska for support of a project providing
 41 1 immediate, sensitive support and forensic interviews, medical
 41 2 exams, needs assessments, and referrals for victims of child
 41 3 abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2012 allocation.

41 4 17. Of the funds appropriated in this section, ~~\$62,795~~
 41 5 \$125,590 is allocated for the ~~elevate foster care youth council~~
 41 6 approach of providing a support network to children placed in
 41 7 foster care.

Allocates \$125,590 to provide support for chapters for the foster care youth council.

DETAIL: This is the no change compared to the FY 2012 allocation.

41 8 18. Of the funds appropriated in this section, ~~\$101,000~~
 41 9 \$202,000 is allocated for use pursuant to section 235A.1 for
 41 10 continuation of the initiative to address child sexual abuse
 41 11 implemented pursuant to 2007 Iowa Acts, chapter 218, section
 41 12 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2012 allocation.

41 13	19. Of the funds appropriated in this section, \$315,120	Allocates \$630,240 for the child welfare Community Partnerships for
41 14	<u>\$630,240</u> is allocated for the community partnership for child	Child Protection sites.
41 15	protection sites.	
		DETAIL: This is no change compared to the FY 2012 allocation.
41 16	20. Of the funds appropriated in this section, \$185,625	Allocates \$371,250 for minority youth and family projects included in
41 17	<u>\$371,250</u> is allocated for the department's minority youth and	the child welfare redesign.
41 18	family projects under the redesign of the child welfare system.	
		DETAIL: This is no change compared to the FY 2012 allocation.
41 19	21. Of the funds appropriated in this section, \$600,247	Allocates \$1,200,495 for the Circle of Care grant in eastern Iowa.
41 20	<u>\$1,200,495</u> is allocated for funding of the state match for	
41 21	the federal substance abuse and mental health services	DETAIL: This is no change compared to the FY 2012 allocation. An
41 22	administration (SAMHSA) system of care grant.	additional \$236,100 is allocated for this purpose in Section 128A.1.
41 23	22. Of the funds appropriated in this section, at least	Allocates \$147,158 for the child welfare provider online training
41 24	\$73,579 <u>\$147,158</u> shall be used for the child welfare training	academy.
41 25	academy.	
		DETAIL: This is no change compared to the FY 2012 allocation.
41 26	23. Of the funds appropriated in this section, \$12,500	Allocates \$25,000 to Four Oaks for various autism spectrum disorders
41 27	<u>\$25,000</u> shall be used for the public purpose of continuation	services.
41 28	of a grant to a child welfare services provider headquartered	
41 29	in a county with a population between 205,000 and 215,000 in	DETAIL: This is no change compared to the FY 2012 allocation.
41 30	the latest certified federal census that provides multiple	
41 31	services including but not limited to a psychiatric medical	
41 32	institution for children, shelter, residential treatment, after	
41 33	school programs, school-based programming, and an Asperger's	
41 34	syndrome program, to be used for support services for children	
41 35	with autism spectrum disorder and their families.	
42 1	24. Of the funds appropriated in this section \$125,000	Allocates \$250,000 for continuation of a System of Care Program in
42 2	<u>\$250,000</u> shall be used for continuation of the central Iowa	Polk County.
42 3	system of care program grant through June 30, 2013.	
		DETAIL: This is no change compared to the FY 2012 allocation. An
		additional \$77,947 is allocated for this purpose in Section 128A.2.
42 4	25. Of the funds appropriated in this section, \$80,000	Allocates \$160,000 for continuation of a Circle of Care Program in
42 5	<u>\$160,000</u> shall be used for the public purpose of the	Cerro Gordo and Linn Counties.
42 6	continuation of a system of care grant implemented in Cerro	
42 7	Gordo and Linn counties in accordance with this Act in FY	DETAIL: This is no change compared to the FY 2012 allocation.
42 8	2011-2012.	
42 9	<u>26. The amount appropriated in this section reflects a</u>	Requires the reduction for office supplies and equipment, technology,

42 10 reduction in expenditures for office supplies, purchases
 42 11 of equipment, office equipment, printing and binding, and
 42 12 marketing, that shall be applied equitably to the programs
 42 13 under this subsection.

printing and marketing to be applied equitably to all programs under this appropriation.

42 14 Sec. 20. 2011 Iowa Acts, chapter 129, is amended by adding
 42 15 the following new section:
 42 16 new section SEC. 128A. CHILDREN AND YOUTH PROGRAMS. There
 42 17 is appropriated from the general fund of the state to the
 42 18 department of human services for the fiscal year beginning July
 42 19 1, 2011, and ending June 30, 2012, the following amounts, or
 42 20 so much thereof as is necessary, to be used for the purposes
 42 21 designated:

42 22 1. For the community circle of care collaboration for
 42 23 children and youth in northeast Iowa, formerly known as the
 42 24 federal substance abuse and mental health administration
 42 25 (SAMHSA) system of care grant:
 42 26 \$ 236,100

Allocates an additional \$236,100 for the Circle of Care initiative in eastern Iowa.

DETAIL: This is new funding in FY 2013 to replace a federal program that no longer exists. This funding is in addition to \$1,200,495 from the General Fund provided in to the Circle of Care in eastern Iowa in Section 128.21.

42 27 2. For the central Iowa system of care program grant for
 42 28 children and youth:
 42 29 \$ 77,947

Allocates an additional \$77,947 for System of Care initiative in Polk County.

DETAIL: This is new funding in FY 2013 to replace a federal program that no longer exists. This funding is in addition to \$250,000 from the General Fund provided in to the System of Care in Polk County in Section 128.24.

42 30 Sec. 21. 2011 Iowa Acts, chapter 129, section 129, is
 42 31 amended to read as follows:

42 32 SEC. 129. ADOPTION SUBSIDY.

42 33 1. There is appropriated from the general fund of the
 42 34 state to the department of human services for the fiscal year
 42 35 beginning July 1, 2012, and ending June 30, 2013, the following
 43 1 amount, or so much thereof as is necessary, to be used for the
 43 2 purpose designated:

43 3 For adoption subsidy payments and services:
 43 4 \$ 46,633,295
 43 5 33,080,597

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a decrease of \$185,994 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

43 6 2. The department may transfer funds appropriated in
 43 7 this section to the appropriation made in this division of
 43 8 this Act for general administration for costs paid from the

Permits the DHS to transfer funds for adoption recruitment and retention.

43 9 appropriation relating to adoption subsidy.

43 10 3. Federal funds received by the state during the
 43 11 fiscal year beginning July 1, 2012, as the result of the
 43 12 expenditure of state funds during a previous state fiscal
 43 13 year for a service or activity funded under this section are
 43 14 appropriated to the department to be used as additional funding
 43 15 for the services and activities funded under this section.
 43 16 Notwithstanding section 8.33, moneys received in accordance
 43 17 with this subsection that remain unencumbered or unobligated
 43 18 at the close of the fiscal year shall not revert to any fund
 43 19 but shall remain available for expenditure for the purposes
 43 20 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2012 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Requires nonreversion of federal funds in this Subsection until the close of FY 2013.

43 21 Sec. 22. 2011 Iowa Acts, chapter 129, section 131, is
 43 22 amended to read as follows:

43 23 SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.

General Fund appropriation for the Family Support Program.

43 24 1. There is appropriated from the general fund of the
 43 25 state to the department of human services for the fiscal year
 43 26 beginning July 1, 2012, and ending June 30, 2013, the following
 43 27 amount, or so much thereof as is necessary, to be used for the
 43 28 purpose designated:

DETAIL: This is a decrease of \$71,214 compared to estimated FY 2012. The change is due to a reduction for office supplies and equipment, technology, printing, and marketing.

43 29 For the family support subsidy program subject to the
 43 30 enrollment restrictions in section 225C.37, subsection 3:

43 31\$ 583,999
 43 321,096,784

43 33 2. The department shall use at least ~~\$192,750~~ \$385,500
 43 34 of the moneys appropriated in this section for the family
 43 35 support center component of the comprehensive family support
 44 1 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000
 44 2 of the amount allocated in this subsection shall be used for
 44 3 administrative costs.

Requires an allocation of \$385,000 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2012 allocation.

44 4 3. If at any time during the fiscal year, the amount of
 44 5 funding available for the family support subsidy program
 44 6 is reduced from the amount initially used to establish the
 44 7 figure for the number of family members for whom a subsidy
 44 8 is to be provided at any one time during the fiscal year,
 44 9 notwithstanding section 225C.38, subsection 2, the department
 44 10 shall revise the figure as necessary to conform to the amount
 44 11 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

44 12 Sec. 23. 2011 Iowa Acts, chapter 129, section 132, is

44 13 amended to read as follows:

44 14 SEC. 132. CONNER DECREE. There is appropriated from the
 44 15 general fund of the state to the department of human services
 44 16 for the fiscal year beginning July 1, 2012, and ending June 30,
 44 17 2013, the following amount, or so much thereof as is necessary,
 44 18 to be used for the purpose designated:

44 19 For building community capacity through the coordination
 44 20 and provision of training opportunities in accordance with the
 44 21 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 44 22 Iowa, July 14, 1994):
 44 23 \$ 46,844
 44 24 33,622

44 25 Sec. 24. 2011 Iowa Acts, chapter 129, section 133, is
 44 26 amended to read as follows:

44 27 SEC. 133. MENTAL HEALTH INSTITUTES. There is appropriated
 44 28 from the general fund of the state to the department of human
 44 29 services for the fiscal year beginning July 1, 2012, and ending
 44 30 June 30, 2013, the following amounts, or so much thereof as is
 44 31 necessary, to be used for the purposes designated:

44 32 1. For the state mental health institute at Cherokee for
 44 33 salaries, support, maintenance, and miscellaneous purposes, and
 44 34 for not more than the following full-time equivalent positions:
 44 35 \$ 2,938,654
 45 1 5,403,188
 45 2 FTEs 168.50

45 3 The amount appropriated in this subsection reflects a
 45 4 reduction in expenditures for office supplies, purchases
 45 5 of equipment, office equipment, printing and binding, and
 45 6 marketing under the purview of the mental health institute.

45 7 2. For the state mental health institute at Clarinda for
 45 8 salaries, support, maintenance, and miscellaneous purposes, and
 45 9 for not more than the following full-time equivalent positions:

45 10 \$ 3,205,867
 45 11 6,391,085
 45 12 FTEs 86.10

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2012. The funds are used for training purposes to comply with the *Conner v. Branstad* court decision mandating placement of persons in the least restrictive setting.

Requires funds deposited in the Juvenile Detention Fund to be distributed to the eligible juvenile detention centers.

General Fund appropriation to the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is an decrease of \$474,120 compared to estimated FY 2012. The changes include:

- A decrease of \$105,299 due to a reduction for office supplies and equipment, technology, printing, and marketing.
- A decrease of \$368,821 to transfer funds to the Civil Commitment Unit for Sex Offenders.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is a decrease of \$20,649 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 13 The amount appropriated in this subsection reflects a
 45 14 reduction in expenditures for office supplies, purchases
 45 15 of equipment, office equipment, printing and binding, and
 45 16 marketing under the purview of the mental health institute.

45 17 3. For the state mental health institute at Independence for
 45 18 salaries, support, maintenance, and miscellaneous purposes, and
 45 19 for not more than the following full-time equivalent positions:

45 20	\$	5,137,842
45 21		9,609,993
45 22	FTEs	233.00

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

General Fund appropriation to the MHI at Independence.

DETAIL: This is a decrease of \$665,692 compared to estimated FY 2012. The changes include:

- A decrease of \$600,000 due to additional federal PMIC revenues.
- A decrease of \$65,692 due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 23 The amount appropriated in this subsection reflects a
 45 24 reduction of \$65,692 in expenditures for office supplies,
 45 25 purchases of equipment, office equipment, printing and
 45 26 binding, and marketing, under the purview of the mental health
 45 27 institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

45 28 4. For the state mental health institute at Mount Pleasant
 45 29 for salaries, support, maintenance, and miscellaneous purposes,
 45 30 and for not more than the following full-time equivalent
 45 31 positions:

45 32	\$	472,164
45 33		885,459
45 34	FTEs	97.72

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is a decrease of \$58,864 and an increase of 6.0 FTE positions compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

45 35 The amount appropriated in this subsection reflects a
 46 1 reduction in expenditures for office supplies, purchases
 46 2 of equipment, office equipment, printing and binding, and
 46 3 marketing, under the purview of the mental health institute.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 4 Sec. 25. 2011 Iowa Acts, chapter 129, section 134, is
 46 5 amended to read as follows:

46 6 SEC. 134. STATE RESOURCE CENTERS.
 46 7 1. There is appropriated from the general fund of the
 46 8 state to the department of human services for the fiscal year
 46 9 beginning July 1, 2012, and ending June 30, 2013, the following
 46 10 amounts, or so much thereof as is necessary, to be used for the
 46 11 purposes designated:

46 12 a. For the state resource center at Glenwood for salaries,
 46 13 support, maintenance, and miscellaneous purposes:
 46 14\$ 9,253,900
 46 1518,281,340

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$226,461 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 16 The amount appropriated in this paragraph "a" reflects
 46 17 a reduction in expenditures for office supplies, purchases
 46 18 of equipment, office equipment, printing and binding, and
 46 19 marketing, under the purview of the resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 20 b. For the state resource center at Woodward for salaries,
 46 21 support, maintenance, and miscellaneous purposes:
 46 22\$ 6,392,829
 46 2312,642,680

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$142,978 compared to estimated FY 2012. The decrease is due to a reduction for office supplies and equipment, technology, printing, and marketing.

46 24 The amount appropriated in this paragraph "b" reflects
 46 25 a reduction in expenditures for office supplies, purchases
 46 26 of equipment, office equipment, printing and binding, and
 46 27 marketing, under the purview of the resource center.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

46 28 2. The department may continue to bill for state resource
 46 29 center services utilizing a scope of services approach used for
 46 30 private providers of ICFMR services, in a manner which does not
 46 31 shift costs between the medical assistance program, counties,
 46 32 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

46 33 3. The state resource centers may expand the time-limited
 46 34 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

46 35 4. If the department's administration and the department
 47 1 of management concur with a finding by a state resource
 47 2 center's superintendent that projected revenues can reasonably
 47 3 be expected to pay the salary and support costs for a new
 47 4 employee position, or that such costs for adding a particular

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

47 5 number of new positions for the fiscal year would be less
 47 6 than the overtime costs if new positions would not be added,
 47 7 the superintendent may add the new position or positions. If
 47 8 the vacant positions available to a resource center do not
 47 9 include the position classification desired to be filled, the
 47 10 state resource center's superintendent may reclassify any
 47 11 vacant position as necessary to fill the desired position. The
 47 12 superintendents of the state resource centers may, by mutual
 47 13 agreement, pool vacant positions and position classifications
 47 14 during the course of the fiscal year in order to assist one
 47 15 another in filling necessary positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

47 16 5. If existing capacity limitations are reached in
 47 17 operating units, a waiting list is in effect for a service or
 47 18 a special need for which a payment source or other funding
 47 19 is available for the service or to address the special need,
 47 20 and facilities for the service or to address the special need
 47 21 can be provided within the available payment source or other
 47 22 funding, the superintendent of a state resource center may
 47 23 authorize opening not more than two units or other facilities
 47 24 and begin implementing the service or addressing the special
 47 25 need during fiscal year 2012-2013.

47 26 Sec. 26. 2011 Iowa Acts, chapter 129, section 135, is
 47 27 amended to read as follows:

General Fund appropriation to the DHS for State Cases.

47 28 SEC. 135. MI/MR/DD STATE CASES.
 47 29 1. There is appropriated from the general fund of the
 47 30 state to the department of human services for the fiscal year
 47 31 beginning July 1, 2012, and ending June 30, 2013, the following
 47 32 amount, or so much thereof as is necessary, to be used for the
 47 33 purpose designated:

DETAIL: This is a decrease of \$1,018,662 compared to estimated FY 2012.

47 34 For distribution to counties for state case services
 47 35 for persons with mental illness, mental retardation, and
 48 1 developmental disabilities in accordance with section 331.440:
 48 2 \$ 6,084,741
 48 3 11,150,820

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases services.

48 4 2. For the fiscal year beginning July 1, 2012, and ending
 48 5 June 30, 2013, ~~\$100,000~~ \$200,000 is allocated for state case
 48 6 services from the amounts appropriated from the fund created
 48 7 in section 8.41 to the department of human services from the
 48 8 funds received from the federal government under 42 U.S.C.ch.
 48 9 6A, subch.XVII, relating to the community mental health center
 48 10 block grant, for the federal fiscal years beginning October
 48 11 1, 2010, and ending September 30, 2011, beginning October 1,
 48 12 2011, and ending September 30, 2012, and beginning October 1,

48 13 2012, and ending September 30, 2013. The allocation made in
 48 14 this subsection shall be made prior to any other distribution
 48 15 allocation of the appropriated federal funds.

48 16 3. Notwithstanding section 8.33, moneys appropriated in
 48 17 this section that remain unencumbered or unobligated at the
 48 18 close of the fiscal year shall not revert but shall remain
 48 19 available for expenditure for the purposes designated until the
 48 20 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for State Cases.

48 21 Sec. 27. 2011 Iowa Acts, chapter 129, section 137, is
 48 22 amended to read as follows:

48 23 SEC. 137. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

48 24 1. There is appropriated from the general fund of the
 48 25 state to the department of human services for the fiscal year
 48 26 beginning July 1, 2012, and ending June 30, 2013, the following
 48 27 amount, or so much thereof as is necessary, to be used for the
 48 28 purpose designated:

DETAIL: This is a net increase of \$848,959 and no change in FTE positions compared to estimated FY 2012. The changes include:

48 29 For costs associated with the commitment and treatment of
 48 30 sexually violent predators in the unit located at the state
 48 31 mental health institute at Cherokee, including costs of legal
 48 32 services and other associated costs, including salaries,
 48 33 support, maintenance, and miscellaneous purposes, and for not
 48 34 more than the following full-time equivalent positions:

48 35	..... \$	3,775,363
49 1		8,399,686
49 2	..... FTEs	89.50

- An increase of \$484,751 for an additional 12 court-ordered sex offenders.
- An increase of \$368,821 due to a transfer from Cherokee MHI.
- A decrease of \$4,613 due to a reduction for office supplies and equipment, technology, printing, and marketing.

49 3 The amount appropriated in this subsection reflects a
 49 4 reduction in expenditures for office supplies, purchases
 49 5 of equipment, office equipment, printing and binding, and
 49 6 marketing, under the purview of the unit.

49 7 2. Unless specifically prohibited by law, if the amount
 49 8 charged provides for recoupment of at least the entire amount
 49 9 of direct and indirect costs, the department of human services
 49 10 may contract with other states to provide care and treatment
 49 11 of persons placed by the other states at the unit for sexually
 49 12 violent predators at Cherokee. The moneys received under
 49 13 such a contract shall be considered to be repayment receipts
 49 14 and used for the purposes of the appropriation made in this
 49 15 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

49 16 Sec. 28. 2011 Iowa Acts, chapter 129, section 138, is
 49 17 amended to read as follows:

49 18 SEC. 138. FIELD OPERATIONS. There is appropriated from the

General Fund appropriation to the DHS for Field Operations staff and

49 19 general fund of the state to the department of human services
 49 20 for the fiscal year beginning July 1, 2012, and ending June 30,
 49 21 2013, the following amount, or so much thereof as is necessary,
 49 22 to be used for the purposes designated:
 49 23 For field operations, including salaries, support,
 49 24 maintenance, and miscellaneous purposes, and for not more than
 49 25 the following full-time equivalent positions:
 49 26 \$ 27,394,960
 49 27 53,852,947
 49 28 FTEs 1,781.00
 49 29 Priority in filling full-time equivalent positions shall be
 49 30 given to those positions related to child protection services
 49 31 and eligibility determination for low-income families.

support.

DETAIL: This is decrease of \$936,974 compared to estimated FY 2012 and an increase of 93.00 FTE positions. The decrease in funding is due to savings for office supplies and equipment, technology, printing, and marketing.

49 32 Notwithstanding section 8.33, moneys appropriated in this
 49 33 section that remain unencumbered or unobligated at the close of
 49 34 the fiscal year shall not revert but shall remain available for
 49 35 expenditure for the purposes designated until the close of the
 50 1 succeeding fiscal year.

Requires nonreversion of funds appropriated to DHS Field Operations.

50 2 The amount appropriated in this section reflects a reduction
 50 3 in expenditures for office supplies, purchases of equipment,
 50 4 office equipment, printing and binding, and marketing, under
 50 5 the purview of the department.

Requires the reduction for office supplies and equipment, technology, printing, and marketing to be applied equitably to all programs under this appropriation.

50 6 Sec. 29. 2011 Iowa Acts, chapter 129, section 140, is
 50 7 amended to read as follows:

50 8 SEC. 140. VOLUNTEERS. There is appropriated from the
 50 9 general fund of the state to the department of human services
 50 10 for the fiscal year beginning July 1, 2012, and ending June 30,
 50 11 2013, the following amount, or so much thereof as is necessary,
 50 12 to be used for the purpose designated:

50 13 For development and coordination of volunteer services:
 50 14 \$ 42,330
 50 15 84,660

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2012.

50 16 PROVIDER REIMBURSEMENT — NURSING FACILITIES

50 17 Sec. 30. 2011 Iowa Acts, chapter 129, section 141,
 50 18 subsection 1, paragraph a, subparagraph (1), is amended to read
 50 19 as follows:

50 20 (1) For the fiscal year beginning July 1, 2012, the total
 50 21 state funding amount for the nursing facility budget shall not
 50 22 exceed ~~\$225,457,724~~ \$237,226,901.

Caps nursing facility reimbursements at \$237,226,901 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

50 23 PROVIDER REIMBURSEMENT — PHARMACY, PMIC, AND HCBS WAIVER

DETAIL: This is an increase of \$11,769,177 compared to the FY 2012 cap.

50 24 Sec. 31. 2011 Iowa Acts, chapter 129, subsection 1,
50 25 paragraphs b, i, and q, are amended to read as follows:

50 26 b. ~~(1) For the fiscal year beginning July 1, 2012, the~~
50 27 ~~department shall reimburse pharmacy dispensing fees using a~~
50 28 ~~single rate of \$4.34 \$11.10 per prescription or the pharmacy's~~
50 29 ~~usual and customary fee, whichever is lower. However,~~
50 30 ~~the department shall adjust the dispensing fee specified~~
50 31 ~~in this paragraph to distribute an additional \$2,981,980~~
50 32 ~~in reimbursements for pharmacy dispensing fees under this~~
50 33 ~~paragraph for the fiscal year.~~

Requires a reimbursement rate of \$11.10 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$6.76 compared to the FY 2012 dispensing fee. This change is budget neutral with the implementation of the new Average Acquisition Cost reimbursement methodology.

50 34 (2) The department shall implement an average acquisition
50 35 cost reimbursement methodology for all drugs covered under the
51 1 medical assistance program. The methodology shall utilize a
51 2 survey of pharmacy invoices in determining the reimbursement.
51 3 Pharmacies and providers that are enrolled in the medical
51 4 assistance program shall make available drug acquisition cost
51 5 information, product availability information, and other
51 6 information deemed necessary by the department to assist the
51 7 department in monitoring and revising reimbursement rates and
51 8 for efficient operation of the pharmacy benefit.

Requires the DHS to implement an Average Acquisition Cost reimbursement methodology for pharmacies and requires pharmacies enrolled in the Medicaid program to make available drug acquisition costs and product availability information.

51 9 (a) A pharmacy or provider shall produce and submit the
51 10 requested information in the manner and format requested by the
51 11 department or its designee at no cost to the department or its
51 12 designee.

Requires pharmacies to submit the requested information in a format requested by the DHS at no cost to DHS or its designee.

51 13 (b) A pharmacy or provider shall submit information to the
51 14 department or its designee within the time frame indicated
51 15 following receipt of a request for information unless the
51 16 department or its designee grants an extension upon written
51 17 request of the pharmacy or provider.

Requires pharmacies to submit information to the DHS or its designee within the timeframe requested unless an extension is granted.

51 18 i. (1) For the fiscal year beginning July 1, 2012,
51 19 state-owned psychiatric medical institutions for children shall
51 20 receive cost-based reimbursement for 100 percent of the actual
51 21 and allowable costs for the provision of services to recipients
51 22 of medical assistance.

Requires the reimbursement rates for State-owned PMICs to be set at 100.00% of allowable costs.

51 23 (2) For the nonstate-owned psychiatric medical institutions
51 24 for children, reimbursement rates shall be based on the

Requires nonstate-owned PMICS to be reimbursed based on the reimbursement methodology developed by the DHS.

51 25 reimbursement methodology developed by the department as
51 26 required for federal compliance.

51 27 (3) As a condition of participation in the medical
51 28 assistance program, enrolled providers shall accept the medical
51 29 assistance reimbursement rate for any covered goods or services
51 30 provided to recipients of medical assistance who are children
51 31 under the custody of a psychiatric medical institution for
51 32 children.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

51 33 q. For the fiscal year beginning July 1, 2012, the
51 34 ~~department shall adjust the rates in effect on June 30, 2012,~~
51 35 ~~reimbursement rate~~ for providers of home and community-based
52 1 services waiver services ~~to distribute an additional \$1,500,000~~
52 2 ~~in reimbursements to such providers for the fiscal year shall~~
52 3 ~~remain at the rate in effect on June 30, 2012.~~

Requires provider rates for HCBS Waiver Services to remain at the FY 2012 rate.

52 4 DIVISION V
52 5 PHARMACEUTICAL SETTLEMENT ACCOUNT,
52 6 IOWACARE ACCOUNT, NONPARTICIPATING PROVIDER
52 7 REIMBURSEMENT FUND, HEALTH CARE TRANSFORMATION ACCOUNT,
52 8 MEDICAID FRAUD FUND, QUALITY ASSURANCE TRUST FUND,
52 9 AND HOSPITAL HEALTH CARE ACCESS TRUST FUND

52 10 Sec. 32. 2011 Iowa Acts, chapter 129, section 145, is
52 11 amended to read as follows:

52 12 SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
52 13 appropriated from the pharmaceutical settlement account created
52 14 in section 249A.33 to the department of human services for the
52 15 fiscal year beginning July 1, 2012, and ending June 30, 2013,
52 16 the following amount, or so much thereof as is necessary, to be
52 17 used for the purpose designated:

52 18 Notwithstanding any provision of law to the contrary, to
52 19 supplement the appropriations made in this Act for medical
52 20 contracts under the medical assistance program for the fiscal
52 21 year beginning July 1, 2012, and ending June 30, 2013:
52 22 \$ 2,716,807

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is a decrease of \$8,190,650 compared to estimated FY 2012. The decrease is due to moving the appropriation back to the General Fund.

52 23 APPROPRIATIONS FROM IOWACARE ACCOUNT

52 24 Sec. 33. 2011 Iowa Acts, chapter 129, section 146,
52 25 subsections 2, 4, and 5, are amended to read as follows:

52 26 2. There is appropriated from the IowaCare account
52 27 created in section 249J.24 to the state board of regents for

IowaCare Account appropriation of an additional \$45,654,133 to the State Board of Regents to be distributed to the UIHC.

52 28 distribution to the university of Iowa hospitals and clinics
 52 29 for the fiscal year beginning July 1, 2012, and ending June 30,
 52 30 2013, the following amount, or so much thereof as is necessary,
 52 31 to be used for the purposes designated:
 52 32 For salaries, support, maintenance, equipment, and
 52 33 miscellaneous purposes, for the provision of medical and
 52 34 surgical treatment of indigent patients, for provision of
 52 35 services to members of the expansion population pursuant to
 53 1 chapter 249J, and for medical education:
 53 2 \$ 44,226,279
 53 3 45,654,133

DETAIL: This is an increase of \$1,427,854 compared to the estimated FY 2012 appropriation. The increase is due to increased enrollment in the Program.

53 4 Notwithstanding any provision of law to the contrary, the
 53 5 amount appropriated in this subsection shall be distributed
 53 6 based on claims submitted, adjudicated, and paid by the Iowa
 53 7 Medicaid enterprise.

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid Enterprise (IME).

53 8 4. There is appropriated from the IowaCare account created
 53 9 in section 249J.24 to the department of human services for the
 53 10 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 53 11 the following amount, or so much thereof as is necessary, to be
 53 12 used for the purposes designated:
 53 13 For distribution to a publicly owned acute care teaching
 53 14 hospital located in a county with a population over 350,000 for
 53 15 the provision of medical and surgical treatment of indigent
 53 16 patients, for provision of services to members of the expansion
 53 17 population pursuant to chapter 249J, and for medical education:
 53 18 \$ ~~65,000,000~~
 53 19 69,000,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$4,000,000 compared to estimated FY 2012. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

53 20 a. Notwithstanding any provision of law to the contrary,
 53 21 the amount appropriated in this subsection shall be distributed
 53 22 based on claims submitted, adjudicated, and paid by the Iowa
 53 23 Medicaid enterprise plus a monthly disproportionate share
 53 24 hospital payment. Any amount appropriated in this subsection
 53 25 in excess of \$60,000,000 shall be distributed only if the sum
 53 26 of the expansion population claims adjudicated and paid by the
 53 27 Iowa Medicaid enterprise plus the estimated disproportionate
 53 28 share hospital payments exceeds \$60,000,000. The amount paid
 53 29 in excess of \$60,000,000 shall not adjust the original monthly
 53 30 payment amount but shall be distributed monthly based on actual
 53 31 claims adjudicated and paid by the Iowa Medicaid enterprise
 53 32 plus the estimated disproportionate share hospital amount. Any
 53 33 amount appropriated in this subsection in excess of \$60,000,000
 53 34 shall be allocated only if federal funds are available to match
 53 35 the amount allocated. Pursuant to paragraph "b", of the amount

54 1 appropriated in this subsection, not more than \$4,000,000
54 2 shall be distributed for prescription drugs, ~~and podiatry, and~~
54 3 ~~optometric~~ services.

54 4 b. Notwithstanding any provision of law to the contrary, the
54 5 hospital identified in this subsection, shall be reimbursed for
54 6 outpatient prescription drugs and podiatry services provided to
54 7 members of the expansion population pursuant to all applicable
54 8 medical assistance program rules, in an amount not to exceed
54 9 \$4,000,000.

54 10 c. Notwithstanding the total amount of proceeds distributed
54 11 pursuant to section 249J.24, subsection 4, paragraph "a",
54 12 unnumbered paragraph 1, for the fiscal year beginning July
54 13 1, 2012, and ending June 30, 2013, the county treasurer of a
54 14 county with a population of over 350,000 in which a publicly
54 15 owned acute care teaching hospital is located shall distribute
54 16 the proceeds collected pursuant to section 347.7 in a total
54 17 amount of \$38,000,000, which would otherwise be distributed to
54 18 the county hospital, to the treasurer of state for deposit in
54 19 the IowaCare account.

54 20 d. (1) Notwithstanding the amount collected and
54 21 distributed for deposit in the IowaCare account pursuant to
54 22 section 249J.24, subsection 4, paragraph "a", subparagraph
54 23 (1), the first \$19,000,000 in proceeds collected pursuant to
54 24 section 347.7 between July 1, 2012, and December 31, 2012,
54 25 shall be distributed to the treasurer of state for deposit in
54 26 the IowaCare account and collections during this time period
54 27 in excess of \$19,000,000 shall be distributed to the acute
54 28 care teaching hospital identified in this subsection. Of the
54 29 collections in excess of the \$19,000,000 received by the acute
54 30 care teaching hospital under this subparagraph (1), \$2,000,000
54 31 shall be distributed by the acute care teaching hospital to the
54 32 treasurer of state for deposit in the IowaCare account in the
54 33 month of January 2013, following the July 1 through December
54 34 31, 2012, period.

54 35 (2) Notwithstanding the amount collected and distributed
55 1 for deposit in the IowaCare account pursuant to section
55 2 249J.24, subsection 4, paragraph "a", subparagraph (2),
55 3 the first \$19,000,000 in collections pursuant to section
55 4 347.7 between January 1, 2013, and June 30, 2013, shall be
55 5 distributed to the treasurer of state for deposit in the
55 6 IowaCare account and collections during this time period in
55 7 excess of \$19,000,000 shall be distributed to the acute care
55 8 teaching hospital identified in this subsection. Of the
55 9 collections in excess of the \$19,000,000 received by the acute
55 10 care teaching hospital under this subparagraph (2), \$2,000,000
55 11 shall be distributed by the acute care teaching hospital to the

55 12 treasurer of state for deposit in the IowaCare account in the
 55 13 month of July 2013, following the January 1 through June 30,
 55 14 2013, period.

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is a increase of \$1,514,190 compared to the estimated FY 2012 appropriation. The increase is due to additional enrollment in the Program.

55 15 5. There is appropriated from the IowaCare account created
 55 16 in section 249J.24 to the department of human services for the
 55 17 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 55 18 the following amount, or so much thereof as is necessary to be
 55 19 used for the purpose designated:
 55 20 For payment to the regional provider network specified
 55 21 by the department pursuant to section 249J.7 for provision
 55 22 of covered services to members of the expansion population
 55 23 pursuant to chapter 249J:
 55 24 \$ 3,472,176
 55 25 4,986,366

Specifies the amount appropriated is to be distributed based on claims submitted, adjudicated, and paid by the IME. Claims are to be submitted even after all funds have been distributed so the DHS may collect data on the demand and types of services provided.

55 26 Notwithstanding any provision of law to the contrary, the
 55 27 amount appropriated in this subsection shall be distributed
 55 28 based on claims submitted, adjudicated, and paid by the Iowa
 55 29 Medicaid enterprise. Once the entire amount appropriated in
 55 30 this subsection has been distributed, claims shall continue to
 55 31 be submitted and adjudicated by the Iowa Medicaid enterprise;
 55 32 however, no payment shall be made based upon such claims.

55 33 Sec. 34. 2011 Iowa Acts, chapter 129, section 148, is
 55 34 amended to read as follows:

55 35 SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 56 1 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.

56 2 Notwithstanding any provision to the contrary, there is
 56 3 appropriated from the account for health care transformation
 56 4 created in section 249J.23 to the department of human services
 56 5 for the fiscal year beginning July 1, 2012, and ending June
 56 6 30, 2013, the following amounts, or so much thereof as is
 56 7 necessary, to be used for the purposes designated:

Appropriation from the Health Care Transformation Account (HCTA) for a medical information hotline for IowaCare enrollees.

56 8 1. For the provision of an IowaCare nurse helpline for the
 56 9 expansion population as provided in section 249J.6:
 56 10 \$ 50,000
 56 11 100,000

DETAIL: This is no change compared to the current level of HCTA support.

56 12 2. For other health promotion partnership activities
 56 13 pursuant to section 249J.14:
 56 14 \$ 300,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: This is a decrease of \$300,000 compared to the FY 2012

appropriation.

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: This is no change compared to the current level of HCTA support.

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: This is no change compared to the current level of HCTA support.

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: This is no change compared to the current level of HCTA support.

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$400,000 compared to estimated FY 2012.

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

DETAIL: This is no change compared to the current level of HCTA support.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

56 15 3. For the costs related to audits, performance
56 16 evaluations, and studies required pursuant to chapter 249J:
56 17\$ 62,500
56 18125,000

56 19 4. For administrative costs associated with chapter 249J:
56 20\$ 566,206
56 211,132,412

56 22 5. For planning and development, in cooperation with the
56 23 department of public health, of a phased-in program to provide
56 24 a dental home for children in accordance with section 249J.14:
56 25\$ 500,000
56 261,000,000

56 27 6. For continuation of the establishment of the tuition
56 28 assistance for individuals serving individuals with
56 29 disabilities pilot program, as enacted in 2008 Iowa Acts,
56 30 chapter 1187, section 130:
56 31\$ 25,000
56 3250,000

56 33 7. For medical contracts:
56 34\$ 1,000,000
56 352,400,000

57 1 8. For payment to the publicly owned acute care teaching
57 2 hospital located in a county with a population of over 350,000
57 3 that is a participating provider pursuant to chapter 249J:
57 4\$ 145,000
57 5290,000

57 6 Disbursements under this subsection shall be made monthly.
57 7 The hospital shall submit a report following the close of the
57 8 fiscal year regarding use of the funds appropriated in this
57 9 subsection to the persons specified in this Act to receive
57 10 reports.

57 11	—9. For transfer to the department of public health to be		Eliminates the HCTA appropriation to the Medical Home Advisory Council.
57 12	used for the costs of medical home system advisory council		
57 13	established pursuant to section 135.159:		
57 14	..... \$	416,679	DETAIL: This is a decrease of \$233,357 compared to estimated FY 2012.
57 15	10. For continued implementation of a uniform cost report:		Appropriation from the HCTA to the IME for the implementation of a uniform cost report.
57 16	..... \$	75,000	
57 17		<u>150,000</u>	DETAIL: This is no change compared to the current level of HCTA support.
57 18	11. For continued implementation of an electronic medical		Appropriation from the HCTA to the IME for the implementation of Electronic Medical Records System.
57 19	records system:		
57 20	..... \$	50,000	
57 21		<u>100,000</u>	DETAIL: This is no change compared to the current level of HCTA support.
57 22	Notwithstanding section 8.33, funds allocated in this		Allows the DHS to carry forward funds appropriated for Electronic Medical Records.
57 23	subsection that remain unencumbered or unobligated at the close		
57 24	of the fiscal year shall not revert but shall remain available		
57 25	in succeeding fiscal years to be used for the purposes		
57 26	designated.		
57 27	—12. For transfer to the department of public health to		Eliminates the HCTA appropriation to the Health and Long-Term Care Access Council.
57 28	support the department's activities relating to health and		
57 29	long-term care access as specified pursuant to chapter 135,		
57 30	division XXIV:		DETAIL: This is a decrease of \$134,214 compared to estimated FY 2012.
57 31	..... \$	67,107	
57 32	—13. For continuation of an accountable care organization		Eliminates the HCTA appropriation to Accountable Care Organization pilot project.
57 33	pilot project:		
57 34	..... \$	50,000	DETAIL: This is a decrease of \$100,000 compared to estimated FY 2012.
57 35	15. For transfer to the department of public health to		Appropriation from the HCTA to the DPH to be used for State matching funds for the ARRA grant to develop a Statewide health information technology system.
58 1	be used as state matching funds for the health information		
58 2	technology system developed by the department of public health:		
58 3	..... \$	481,993	
58 4		<u>363,987</u>	DETAIL: This is no change compared to the current level of HCTA support.

58 5 16. To supplement the appropriation for medical assistance:
 58 6 \$ 1,956,245
 58 7 Notwithstanding section 8.39, subsection 1, without the
 58 8 prior written consent and approval of the governor and the
 58 9 director of the department of management, the director of human
 58 10 services may transfer funds among the appropriations made in
 58 11 this section as necessary to carry out the purposes of the
 58 12 account for health care transformation. The department shall
 58 13 report any transfers made pursuant to this section to the
 58 14 legislative services agency.

Appropriation from the HCTA to supplement the Medicaid Program.

DETAIL: This is no change compared to the current level of HCTA support.

58 15 Sec. 35. 2011 Iowa Acts, chapter 129, section 151, is
 58 16 amended to read as follows:

58 17 SEC. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 58 18 HUMAN SERVICES. Notwithstanding any provision to the contrary
 58 19 and subject to the availability of funds, there is appropriated
 58 20 from the quality assurance trust fund created in section
 58 21 249L.4 to the department of human services for the fiscal year
 58 22 beginning July 1, 2012, and ending June 30, 2013, the following
 58 23 amounts, or so much thereof as is necessary for the purposes
 58 24 designated:

Appropriation from the Quality Assurance Trust Fund to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

58 25 To supplement the appropriation made in this Act from the
 58 26 general fund of the state to the department of human services
 58 27 for medical assistance:
 58 28 \$ ~~29,000,000~~
 58 29 26,500,000

58 30 Sec. 36. 2011 Iowa Acts, chapter 129, section 152, is
 58 31 amended to read as follows:

58 32 SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 58 33 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 58 34 the contrary and subject to the availability of funds, there is
 58 35 appropriated from the hospital health care access trust fund
 59 1 created in section 249M.4 to the department of human services
 59 2 for the fiscal year beginning July 1, 2012, and ending June
 59 3 30, 2013, the following amounts, or so much thereof as is
 59 4 necessary, for the purposes designated:

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$5,325,400 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

59 5 1. To supplement the appropriation made in this Act from the
 59 6 general fund of the state to the department of human services
 59 7 for medical assistance:
 59 8 \$ ~~39,223,800~~
 59 9 33,898,400

59 10 2. For deposit in the nonparticipating provider
 59 11 reimbursement fund created in section 249J.24A to be used for

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

59 12 the purposes of the fund:

59 13	.....	\$	776,200
59 14	.....		<u>801,600</u>

DETAIL: This is an increase of \$25,400 compared to estimated net FY 2012. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

59 15 Sec. 37. REPEAL. 2011 Iowa Acts, chapter 129, sections 149
59 16 and 150, are repealed.

Repeals the FY 2013 from the Medicaid Fraud Fund to the Medicaid Program the Department of Inspections and Appeals Assisted Living Inspections.

DETAIL: This is no change compared to the FY 2012 appropriation. This was a new appropriation for FY 2013.

59 17 DIVISION VI
59 18 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT
59 19 CONTINGENCY FUND

59 20 Sec. 38. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD
59 21 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS
59 22 — FY 2012-2013. Of the moneys received from the federal
59 23 government through the child enrollment contingency fund
59 24 established pursuant to section 103 of the federal Children's
59 25 Health Insurance Program Reauthorization Act of 2009, Pub.L.
59 26 No.111-3, there is appropriated to the department of human
59 27 services for the fiscal year beginning July 1, 2012, and ending
59 28 June 30, 2013, the following amount to be used in addition to
59 29 any other amounts appropriated for the same purposes for the
59 30 fiscal year as follows:
59 31 For technical assistance for mental health redesign efforts:
59 32 \$ 500,000

Appropriates \$500,000 of the funds received from the CHIPRA Contingency Fund for technical assistance for the mental health redesign efforts.

DETAIL: This is a new appropriation for FY 2012.

59 33 DIVISION VII
59 34 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN

59 35 Sec. 39. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN.
60 1 There is appropriated from the general fund of the state to
60 2 the department of human services for the fiscal year beginning
60 3 July 1, 2012, and ending June 30, 2013, the following amount,
60 4 or so much thereof as is necessary, to be used for the purposes
60 5 designated:
60 6 To be used as provided in additional enactments by the
60 7 Eighty-fourth General Assembly, 2012 Session, for redesign of
60 8 county-based adult mental health and disability services:
60 9 \$ 30,000,000

General Fund appropriation for mental health redesign.

DETAIL: This is a new appropriation for FY 2012. Funds in this Section will be used as specified by additional legislation.

60 10 DIVISION VIII

60 11 PRIOR APPROPRIATIONS AND RELATED CHANGES

60 12 Sec. 40. 2011 Iowa Acts, chapter 129, section 3, subsection
60 13 2, is amended by adding the following new paragraph:
60 14 NEW PARAGRAPH e. The funds appropriated in this subsection
60 15 to the Iowa veterans home that remain available for expenditure
60 16 for the succeeding fiscal year pursuant to section 35D.18,
60 17 subsection 5, shall be distributed to be used in the succeeding
60 18 fiscal year in accordance with this lettered paragraph. The
60 19 first \$500,000 shall remain available to be used for the
60 20 purposes of the Iowa veterans home. On or before October 15,
60 21 2012, the department of management shall transfer the remaining
60 22 balance to the appropriation for the fiscal year from the
60 23 general fund of the state to the department of human services
60 24 for medical assistance.

Specifies the Veterans Home retains the initial \$500,000 of FY 2012 carryforward and transfers the remainder, estimated at \$3,209,490, to the Medicaid Program for FY 2013.

60 25 Sec. 41. EFFECTIVE UPON ENACTMENT. This division of this
60 26 Act, being deemed of immediate importance, takes effect upon
60 27 enactment.

This Division is effective on enactment.

60 28 DIVISION IX
60 29 MISCELLANEOUS

60 30 Sec. 42. Section 97B.39, Code 2011, is amended to read as
60 31 follows:
60 32 97B.39 RIGHTS NOT TRANSFERABLE OR SUBJECT TO LEGAL PROCESS
60 33 — EXCEPTIONS.

Requires the Iowa Public Employee Retirement System (IPERS) to notify the DHS prior to releasing funds to heirs and benefactors of deceased Medicaid members in order for Medicaid to recover funds spent on the persons behalf.

60 34 The right of any person to any future payment under this
60 35 chapter is not transferable or assignable, at law or in
61 1 equity, and the moneys paid or payable or rights existing
61 2 under this chapter are not subject to execution, levy,
61 3 attachment, garnishment, or other legal process, or to the
61 4 operation of any bankruptcy or insolvency law except for the
61 5 purposes of enforcing child, spousal, or medical support
61 6 obligations or marital property orders, or for recovery of
61 7 medical assistance payments pursuant to section 249A.5. For
61 8 the purposes of enforcing child, spousal, or medical support
61 9 obligations, the garnishment or attachment of or the execution
61 10 against compensation due a person under this chapter shall
61 11 not exceed the amount specified in 15 U.S.C. §1673(b).
61 12 The system shall comply with the provisions of a marital
61 13 property order requiring the selection of a particular benefit
61 14 option, designated beneficiary, or contingent annuitant if
61 15 the selection is otherwise authorized by this chapter and
61 16 the member has not received payment of the member's first
61 17 retirement allowance. However, a marital property order shall
61 18 not require the payment of benefits to an alternative payee

DETAIL: This change is estimated to save the General Fund \$780,000 in FY 2013.

61 19 prior to the member's retirement, prior to the date the member
61 20 elects to receive a lump sum distribution of accumulated
61 21 contributions pursuant to section 97B.53, or in an amount that
61 22 exceeds the benefits the member would otherwise be eligible to
61 23 receive pursuant to this chapter.

61 24 Sec. 43. CIVIL MONETARY PENALTIES — DIRECT CARE WORKERS
61 25 TASK FORCE. Of the funds received by the department of human
61 26 services through federal civil monetary penalties from nursing
61 27 facilities, during the fiscal year beginning July 1, 2012, and
61 28 ending June 30, 2013, \$149,000 shall be used for continued
61 29 implementation of the recommendations of the direct care worker
61 30 task force established pursuant to 2005 Iowa Acts, chapter 88,
61 31 based upon the report submitted to the governor and the general
61 32 assembly in December 2006.

Requires up to \$149,000 in nursing facility fines received by the DHS
in FY 2013 to be used for the continued implementation of the
recommendations of the Direct Care Worker Task Force.

DETAIL: This replaces a \$149,000 General Fund appropriation
provided for FY 2012.

Summary Data
General Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 1,493,379,363	\$ 1,266,544,608	\$ 296,925,932	\$ 1,563,470,540	\$ 70,091,177	
Grand Total	\$ 1,493,379,363	\$ 1,266,544,608	\$ 296,925,932	\$ 1,563,470,540	\$ 70,091,177	

Health and Human Services

General Fund

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Approp FY 2013 (3)	FY 2013 House Approp Total (4)	FY 2013 House Approp vs. Est. FY 2012 (5)	Page and Line # (6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	\$ 10,302,577	\$ 5,151,288	\$ 5,090,798	\$ 10,242,086	\$ -60,491	PG 1 LN 5
Total Aging, Dept. on	\$ 10,302,577	\$ 5,151,288	\$ 5,090,798	\$ 10,242,086	\$ -60,491	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,503,190	\$ 11,751,595	\$ 8,912,095	\$ 20,663,690	\$ -2,839,500	PG 3 LN 13
Healthy Children and Families	2,594,270	1,297,135	1,281,424	2,578,559	-15,711	PG 7 LN 5
Chronic Conditions	3,361,656	1,680,828	1,624,792	3,305,620	-56,036	PG 8 LN 8
Community Capacity	4,235,166	2,117,583	1,671,276	3,788,859	-446,307	PG 9 LN 25
Healthy Aging	7,297,142	3,648,571	3,648,571	7,297,142	0	PG 13 LN 7
Environmental Hazards	813,777	406,888	396,982	803,870	-9,907	PG 13 LN 19
Infectious Diseases	1,345,847	672,923	662,232	1,335,155	-10,692	PG 13 LN 33
Public Protection	2,776,232	1,388,116	1,152,373	2,540,489	-235,743	PG 14 LN 10
Resource Management	819,554	409,777	324,723	734,500	-85,054	PG 15 LN 3
Vision Screening	100,000	0	0	0	-100,000	
Total Public Health, Dept. of	\$ 46,846,834	\$ 23,373,416	\$ 19,674,468	\$ 43,047,884	\$ -3,798,950	

Health and Human Services

General Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
Assistance						
Family Investment Program/JOBS	\$ 50,171,027	\$ 25,085,513	\$ 20,201,060	\$ 45,286,573	\$ -4,884,454	PG 24 LN 17
Medical Assistance	909,993,421	914,993,421	31,211,155	946,204,576	36,211,155	PG 27 LN 13
State Supplementary Assistance	16,850,747	8,425,373	7,025,374	15,450,747	-1,400,000	PG 30 LN 23
State Children's Health Insurance	32,806,102	16,403,051	16,274,101	32,677,152	-128,950	PG 31 LN 22
Child Care Assistance	53,237,662	26,618,831	30,172,985	56,791,816	3,554,154	PG 32 LN 5
Child and Family Services	82,830,163	41,415,081	35,669,104	77,084,185	-5,745,978	PG 35 LN 21
Adoption Subsidy	33,266,591	16,633,295	16,447,302	33,080,597	-185,994	PG 42 LN 32
Family Support Subsidy	1,167,998	583,999	512,785	1,096,784	-71,214	PG 43 LN 23
Conners Training	33,622	16,811	16,811	33,622	0	PG 44 LN 14
MI/MR/DD State Cases	12,169,482	6,084,741	5,066,079	11,150,820	-1,018,662	PG 47 LN 28
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	0	
Volunteers	84,660	42,330	42,330	84,660	0	PG 50 LN 8
MH/DD Growth Factor	54,697,893	74,697,893	0	74,697,893	20,000,000	
Medical Contracts	0	5,453,728	1,663,427	7,117,155	7,117,155	PG 29 LN 24
State Mental Health Systems	0	0	314,047	314,047	314,047	PG 42 LN 22
Mental Health Redesign	0	0	30,000,000	30,000,000	30,000,000	PG 59 LN 35
Total Assistance	\$ 1,261,520,468	\$ 1,150,665,167	\$ 194,616,560	\$ 1,345,281,727	\$ 83,761,259	
Toledo Juvenile Home						
Toledo Juvenile Home	\$ 8,258,251	\$ 4,129,125	\$ 4,098,627	\$ 8,227,752	\$ -30,499	PG 34 LN 22
Eldora Training School						
Eldora Training School	\$ 10,638,677	\$ 5,319,338	\$ 5,258,494	\$ 10,577,832	\$ -60,845	PG 34 LN 32
Cherokee						
Cherokee MHI	\$ 5,877,308	\$ 2,938,654	\$ 2,464,534	\$ 5,403,188	\$ -474,120	PG 44 LN 32
Clarinda						
Clarinda MHI	\$ 6,411,734	\$ 3,205,867	\$ 3,185,218	\$ 6,391,085	\$ -20,649	PG 45 LN 7
Independence						
Independence MHI	\$ 10,275,685	\$ 5,137,842	\$ 4,472,151	\$ 9,609,993	\$ -665,692	PG 45 LN 17
Mt Pleasant						
Mt Pleasant MHI	\$ 944,323	\$ 472,161	\$ 413,298	\$ 885,459	\$ -58,864	PG 45 LN 28
Glenwood						
Glenwood Resource Center	\$ 18,507,801	\$ 9,253,900	\$ 9,027,440	\$ 18,281,340	\$ -226,461	PG 46 LN 12

Health and Human Services

General Fund

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Approp FY 2013 (3)	FY 2013 House Approp Total (4)	FY 2013 House Approp vs. Est. FY 2012 (5)	Page and Line # (6)
Woodward						
Woodward Resource Center	\$ 12,785,658	\$ 6,392,829	\$ 6,249,851	\$ 12,642,680	\$ -142,978	PG 46 LN 20
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 7,550,727	\$ 3,775,363	\$ 4,624,323	\$ 8,399,686	\$ 848,959	PG 48 LN 23
Field Operations						
Child Support Recoveries	\$ 13,119,255	\$ 6,559,627	\$ 5,989,933	\$ 12,549,560	\$ -569,695	PG 26 LN 4
Field Operations	54,789,921	27,394,960	26,457,987	53,852,947	-936,974	PG 49 LN 18
Total Field Operations	<u>\$ 67,909,176</u>	<u>\$ 33,954,587</u>	<u>\$ 32,447,920</u>	<u>\$ 66,402,507</u>	<u>\$ -1,506,669</u>	
General Administration						
General Administration	\$ 14,596,745	\$ 7,298,372	\$ 0	\$ 7,298,372	\$ -7,298,373	
Total Human Services, Dept. of	<u>\$ 1,425,276,553</u>	<u>\$ 1,232,543,205</u>	<u>\$ 266,858,416</u>	<u>\$ 1,499,401,621</u>	<u>\$ 74,125,068</u>	
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	\$ 998,832	\$ 499,416	\$ 501,403	\$ 1,000,819	\$ 1,987	PG 15 LN 30
War Orphans Educational Assistance	12,416	6,208	6,208	12,416	0	PG 16 LN 33
Veterans County Grants	990,000	495,000	495,000	990,000	0	PG 17 LN 6
Total Veterans Affairs, Department of	<u>\$ 2,001,248</u>	<u>\$ 1,000,624</u>	<u>\$ 1,002,611</u>	<u>\$ 2,003,235</u>	<u>\$ 1,987</u>	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 8,952,151	\$ 4,476,075	\$ 4,299,639	\$ 8,775,714	\$ -176,437	PG 16 LN 8
Total Veterans Affairs, Dept. of	<u>\$ 10,953,399</u>	<u>\$ 5,476,699</u>	<u>\$ 5,302,250</u>	<u>\$ 10,778,949</u>	<u>\$ -174,450</u>	
Total Health and Human Services	<u><u>\$ 1,493,379,363</u></u>	<u><u>\$ 1,266,544,608</u></u>	<u><u>\$ 296,925,932</u></u>	<u><u>\$ 1,563,470,540</u></u>	<u><u>\$ 70,091,177</u></u>	

Summary Data
Other Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	
Grand Total	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	

Health and Human Services

Other Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
General Administration						
FIP-TANF	\$ 21,500,738	\$ 10,750,369	\$ 9,039,996	\$ 19,790,365	\$ -1,710,373	PG 17 LN 35
Promise Jobs-TANF	12,411,528	6,205,764	6,205,764	12,411,528	0	PG 18 LN 5
FaDDS-TANF	2,898,980	1,449,490	1,449,490	2,898,980	0	PG 18 LN 11
Field Operations-TANF	31,296,232	15,648,116	15,648,116	31,296,232	0	PG 18 LN 23
General Administration-TANF	3,744,000	1,872,000	1,872,000	3,744,000	0	PG 18 LN 26
State Day Care-TANF	16,382,687	8,191,344	8,191,343	16,382,687	0	PG 18 LN 29
MH/DD Comm. Services-TANF	4,894,052	2,447,026	2,447,026	4,894,052	0	PG 19 LN 11
Child & Family Services-TANF	32,084,430	16,042,215	16,042,215	32,084,430	0	PG 19 LN 15
Child Abuse Prevention-TANF	125,000	62,500	62,500	125,000	0	PG 19 LN 18
Training & Technology-TANF	1,037,186	518,593	518,593	1,037,186	0	PG 20 LN 3
0-5 Children-TANF	6,350,000	3,175,000	3,175,000	6,350,000	0	PG 20 LN 8
Total General Administration	\$ 132,724,833	\$ 66,362,417	\$ 64,652,043	\$ 131,014,460	\$ -1,710,373	

Health and Human Services

Other Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Assistance						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 965,034	\$ 965,033	\$ 1,930,067	\$ 0	PG 19 LN 21
Promoting Healthy Marriage - TANF	146,072	73,036	-48,036	25,000	-121,072	PG 21 LN 14
Medical Assistance - HCTF	106,363,275	106,363,275	-316,875	106,046,400	-316,875	PG 27 LN 15
Medical Contracts-Pharm Settlement - PhSA	10,907,457	2,716,807	0	2,716,807	-8,190,650	PG 52 LN 12
Broadlawns Hospital - ICA	65,000,000	65,000,000	4,000,000	69,000,000	4,000,000	PG 53 LN 8
Regional Provider Network - ICA	3,472,176	3,472,176	1,514,190	4,986,366	1,514,190	PG 55 LN 15
Nonparticipating Providers - NPPR	2,000,000	2,000,000	0	2,000,000	0	
Medical Information Hotline - HCTA	100,000	50,000	50,000	100,000	0	PG 56 LN 8
Health Partnership Activities - HCTA	600,000	300,000	0	300,000	-300,000	PG 56 LN 12
Audits, Performance Eval., Studies - HCTA	125,000	62,500	62,500	125,000	0	PG 56 LN 15
IowaCare Admin. Costs - HCTA	1,132,412	566,206	566,206	1,132,412	0	PG 56 LN 19
Dental Home for Children - HCTA	1,000,000	500,000	500,000	1,000,000	0	PG 56 LN 22
MH/DD Workforce Development - HCTA	50,000	25,000	25,000	50,000	0	PG 56 LN 27
Medical Contracts - HCTA	2,000,000	1,000,000	1,400,000	2,400,000	400,000	PG 56 LN 33
Broadlawns Admin - HCTA	290,000	145,000	145,000	290,000	0	PG 57 LN 1
Medical Assistance - QATF	29,000,000	29,000,000	-2,500,000	26,500,000	-2,500,000	PG 58 LN 17
Medical Assistance-HHCAT	39,223,800	39,223,800	-5,325,400	33,898,400	-5,325,400	PG 58 LN 32
Nonparticipating Provider Reimb Fund-HHCAT	776,200	776,200	25,400	801,600	25,400	PG 59 LN 10
Electronic Medical Records - HCTA	100,000	50,000	50,000	100,000	0	PG 57 LN 18
Medical Assistance - HCTA	1,956,245	1,956,245	0	1,956,245	0	PG 58 LN 5
Care Coordination - ICA	500,000	500,000	0	500,000	0	
Lab Test & Radiology Pool - ICA	1,500,000	1,500,000	0	1,500,000	0	
Uniform Cost Report - HCTA	150,000	75,000	75,000	150,000	0	PG 57 LN 15
DPH Transfer Health Care Access Council - HCTA	134,214	67,107	-67,107	0	-134,214	PG 57 LN 27
Accountable Care Pilot - HCTA	100,000	50,000	-50,000	0	-100,000	PG 57 LN 32
DPH Transfer e-Health - HCTA	363,987	181,993	181,994	363,987	0	PG 57 LN 35
DPH Transfer Medical Home - HCTA	233,357	116,679	-116,679	0	-233,357	
Medicaid Supplemental - Medicaid Fraud	0	2,000,000	-2,000,000	0	0	PG 59 LN 15
Total Assistance	\$ 269,154,262	\$ 258,736,058	\$ -863,774	\$ 257,872,284	\$ -11,281,978	
Total Human Services, Dept. of	\$ 401,879,095	\$ 325,098,475	\$ 63,788,269	\$ 388,886,744	\$ -12,992,351	

Health and Human Services
Other Fund

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Regents, Board of						
Regents, Board of						
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	PG 52 LN 26
UI - UIHC IowaCares Expansion Pop - ICA	44,226,279	44,226,279	1,427,854	45,654,133	1,427,854	
UI - UIHC IowaCares Physicians - ICA	16,277,753	16,277,753	0	16,277,753	0	
Total Regents, Board of	\$ 87,788,616	\$ 87,788,616	\$ 1,427,854	\$ 89,216,470	\$ 1,427,854	
Total Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 65,216,123	\$ 478,103,214	\$ -11,564,497	

Summary Data
FTE

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	6,033.90	6,247.09	0.00	6,247.09	213.19	
Grand Total	6,033.90	6,247.09	0.00	6,247.09	213.19	

Health and Human Services

FTE

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	35.00	35.00	0.00	35.00	0.00	PG 1 LN 5
Total Aging, Dept. on	35.00	35.00	0.00	35.00	0.00	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	13.00	13.00	0.00	13.00	0.00	PG 3 LN 13
Healthy Children and Families	10.00	10.00	0.00	10.00	0.00	PG 7 LN 5
Chronic Conditions	4.00	4.00	0.00	4.00	0.00	PG 8 LN 8
Community Capacity	14.00	14.00	0.00	14.00	0.00	PG 9 LN 25
Environmental Hazards	4.00	4.00	0.00	4.00	0.00	PG 13 LN 19
Infectious Diseases	4.00	4.00	0.00	4.00	0.00	PG 13 LN 33
Public Protection	125.00	125.00	0.00	125.00	0.00	PG 14 LN 10
Resource Management	7.00	7.00	0.00	7.00	0.00	PG 15 LN 3
Total Public Health, Dept. of	181.00	181.00	0.00	181.00	0.00	
<u>Human Services, Dept. of</u>						
Toledo Juvenile Home						
Toledo Juvenile Home	114.00	114.00	0.00	114.00	0.00	PG 34 LN 22
Eldora Training School						
Eldora Training School	164.30	164.30	0.00	164.30	0.00	PG 34 LN 32
Cherokee						
Cherokee MHI	168.50	168.50	0.00	168.50	0.00	PG 44 LN 32
Clarinda						
Clarinda MHI	86.10	86.10	0.00	86.10	0.00	PG 45 LN 7
Independence						
Independence MHI	233.00	233.00	0.00	233.00	0.00	PG 45 LN 17
Mt Pleasant						
Mt Pleasant MHI	91.72	97.72	0.00	97.72	6.00	PG 45 LN 28
Glenwood						
Glenwood Resource Center	878.90	905.85	0.00	905.85	26.95	PG 46 LN 12

Health and Human Services

FTE

	Estimated FY 2012	Enacted FY 2013	House Approp FY 2013	FY 2013 House Approp Total	FY 2013 House Approp vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Woodward						
Woodward Resource Center	724.67	745.92	0.00	745.92	21.25	PG 46 LN 20
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	89.50	89.50	0.00	89.50	0.00	PG 48 LN 23
Field Operations						
Child Support Recoveries	465.00	475.00	0.00	475.00	10.00	PG 26 LN 4
Field Operations	1,688.00	1,781.00	0.00	1,781.00	93.00	PG 49 LN 18
Total Field Operations	<u>2,153.00</u>	<u>2,256.00</u>	<u>0.00</u>	<u>2,256.00</u>	<u>103.00</u>	
General Administration						
General Administration	265.04	290.00	0.00	290.00	24.96	
Total Human Services, Dept. of	<u>4,968.73</u>	<u>5,150.89</u>	<u>0.00</u>	<u>5,150.89</u>	<u>182.16</u>	
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	15.00	16.34	0.00	16.34	1.34	PG 15 LN 30
Veterans Affairs, Dept. of						
Iowa Veterans Home	834.17	863.86	0.00	863.86	29.69	PG 16 LN 8
Total Veterans Affairs, Dept. of	<u>849.17</u>	<u>880.20</u>	<u>0.00</u>	<u>880.20</u>	<u>31.03</u>	
Total Health and Human Services	<u>6,033.90</u>	<u>6,247.09</u>	<u>0.00</u>	<u>6,247.09</u>	<u>213.19</u>	